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ABSTRACT

This supplementary volume has been compiled from submissions prepared by each of the provincially assisted universities and federated and affiliated colleges of Ontario (Canada). This supplementary volume provides data on sources of revenue, including grants from the federal (Canada) government and donations from corporations, foundations, individuals, and other non-government sources. Data are provided for expenses, including the cost to the universities of employee benefits paid out of operating funds; equipment and furniture purchase, rental and maintenance expenses for computing and general types of equipment; and various miscellaneous expenses incurred, including travel costs. Tables include federal government grants and contracts, donations by source and type, non-governmental grants and contracts by source and type, miscellaneous revenue, actual employee benefits operating expenses including pension, group life insurance, long term disability, dental and health, workers' compensation, unemployment insurance and tuition remission, analysis of equipment and furniture, and miscellaneous expenses including travel and moving, space rental, professional fees, insurance, institutional membership fees, recruitment (staff and faculty), advertising, staff development, convocation, and other. Financial data for the following individual schools are provided: Brock University, Carleton University, University of Guelph, Lakehead University, Laurentian University, Algoma University College, Nipissing University College, Le College Universitaire de Hearst, McMaster University, Ontario College of Art, Ontario Institute for Studies in Education, University of Ottawa, Queen's University, Ryerson Polytechnical Institute, University of Toronto, Trent University, University of Waterloo, University of Western Ontario, Wilfrid Laurier University, University of Windsor, and York University. (JLS)

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ED 404 954

FINANCIAL REPORT OF ONTARIO UNIVERSITIES 1995-96

Supplementary Volume

Council of Finance Officers
Universities of Ontario

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Office of Educational Research and Improvement
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HE 029 970

COUNCIL OF ONTARIO UNIVERSITIES
CONSEIL DES UNIVERSITÉS DE L'ONTARIO

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FINANCIAL REPORT OF ONTARIO UNIVERSITIES 1995-96

Supplementary Volume

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SUPPLEMENTARY VOLUME
FINANCIAL REPORT OF ONTARIO UNIVERSITIES
FOR THE FISCAL YEAR ENDED 30 APRIL 1996

This Supplementary Volume has been compiled from submissions prepared by each of the provincially assisted universities and federated and affiliated colleges and submitted to the Council of Finance Officers - Universities of Ontario. This volume provides detailed financial information to COFO-UO members, government officials, and other users of the *Financial Report of Ontario Universities 1995-96*. It is consistent with the Guidelines published in Volume I and with the broader measures of financial activity reported in Volumes I and II.

The information in this Supplementary Volume provides further details concerning various sources of revenue, including grants from the major funding agencies of the federal government; donations received from corporations, foundations, individuals, associations and societies; and non-government grants and contracts received from these same revenue sources. It also provides details concerning various objects of expense, including the cost to the universities of employee benefits paid out of operating funds; equipment and furniture purchase, rental and maintenance expenses for both computing and more general types of equipment; and various miscellaneous expenses incurred, including travel costs.

GENERAL CAVEAT

CERTAIN OF THE SUMMARY DATA IN THIS REPORT ARE SUBJECT TO INTERPRETATION OR CLARIFICATION BECAUSE OF INHERENT DIFFERENCES AMONG INSTITUTIONS IN ACADEMIC PROGRAMMES, ORGANIZATION, PHYSICAL ENVIRONMENT, MANAGEMENT PHILOSOPHY AND BUDGETARY AND ACCOUNTING PROCEDURES.

FINANCIAL INFORMATION REPORTED BY THE AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES (SHOWN IN VOLUME II) CANNOT BE ADDED TO THE FINANCIAL INFORMATION REPORTED BY THE UNIVERSITIES (SHOWN IN VOLUME I) WITHOUT CERTAIN ADJUSTMENTS. THE CONSOLIDATED SUMMARY TABLES SHOWN IN SECTION 5 OF VOLUME I REFLECT THESE ADJUSTMENTS.

GUIDELINES

SUPPLEMENTARY TABLES

Tables 6 through 13 are utilized to collect information which is not published in Volumes I or II of the *Financial Report of Ontario Universities*. These data are either published in the Supplementary Volume or are not published but are available upon request.

1. **Table 6 - Federal Government Grants and Contracts** - this table reflects, in detail, the institution's revenue from grants and contracts from the federal government by type of fund and source for the current fiscal year, as reported on the Revenue and Additions table (Table 2). Four main sources are the Social Sciences and Humanities Research Council (SSHRC), Health and Welfare Canada, Natural Sciences and Engineering Research Council (NSERC), and the Medical Research Council (MRC). Other sources which, in aggregate, each exceed $100,000 should be listed separately under "Other" sources. Grants and contracts not from one of the four main sources and which in aggregate do not exceed $100,000 should be combined and reported on the line, Miscellaneous.

2. **Table 7 - Donations** - this table provides details of donations reported on Table 2, Revenue and Additions by Source and Type of Fund. Information is reported by source, type of donation, and fund.

   Source of Funds:

   Corporations and Businesses - organizations operated for a profit.

   Foundations - an entity that can be either a corporation or trust constituted and operated exclusively for charitable purposes.

   Individuals - persons whose donations are reportable on their individual tax returns.

   Associations and Societies - a not-for-profit organization comprised of more than one individual.

   Type of Donations:

   Includes amounts and gifts-in-kind which are considered to be gifts for tax purposes and eligible for tax receipts as charitable donations.

Gifts-In-Kind - a voluntary and gratuitous transfer of real or personal property. There must be a donor, who gratuitously disposes of the property, and there must be a donee, who receives the property given. No right, privilege, material benefit or advantage may accrue to the donor.

Donations - a voluntary transfer of cash or negotiable instruments. The donation is made without expectation of return or benefits of any kind to the donor.

3. **Table 8 - Non-Government Grants and Contracts** - this table provides details of the non-government grants and contracts reported on Table 2, Revenue and Additions by Source and Type of Fund. Information is reported by source of grants and contracts, type of grants and contracts, and fund.

Source of Funds:

Corporations and Businesses - organizations operated for a profit.

Foundations - an entity that can be either a corporation or trust constituted and operated exclusively for charitable purposes.

Individuals - a person whose donation is reportable on their individual tax return.

Associations and Societies - a not-for-profit organization comprised of more than one individual.

Types of Non-Government Grants and Contracts:

Includes amounts received for which no tax receipts are provided and which are not considered as charitable donations for tax purposes.
Contracts provide financial support under certain specific stipulations and conditions, including the provision of a deliverable product, such as a piece of equipment, provision of a service, or a report.

4. **Table 9 - Miscellaneous Revenue** - this table provides further detail of the miscellaneous revenue line of Table 2 by source and type of fund. Information is presented for certain types of revenue common to all institutions and for other sources unique to an institution, as follows:

1. Commissions, Fees and Royalties - represent revenue from sources such as the use of institution owned rights or properties or fees for services rendered.

2. Library Fines - represent revenue from penalties for failure to return library material on a timely basis.

3. Health Insurance Recoveries - represent recoveries by the institution's Health Services Unit from health insurance programs for visits by students and other members of the university community.

4. Other - details those sources which are unique to an institution.

5. **Table 10 - Actual Employee Benefits Operating Expenses** - this table reflects, in further detail, the institution's contribution to employee benefits, for the current fiscal year, as reported for the Operating fund on Tables 3 and 4. The employee benefits are categorized as follows:

   1. Pension

      - Current Service - the employer's contribution for employees who are members of a pension plan.
      - Experience Deficiency - the employer's contribution to support a deficit from the pension plan. This type of payment results when experience is different from actuarial assumptions and the assets in the pension fund are less than the past service liability.
      - Past Service Liability - payments by the employer which result when plan changes are made to improve or increase benefits for prior years or when actuarial assumptions or methods are changed retroactively.

   2. Group Life Insurance - the employer's contribution concerning employees' life insurance; benefits of which are paid to a beneficiary in the event of employee death before and after retirement.

   3. Long Term Disability - the employer's contribution for employees who are absent and unable to work because of illness or disability.

   4. Dental Insurance - the employer's contribution to insurance covering employees' and dependents' dental care expenses.

   5. Employer Health Tax - an Ontario government tax on employers equal to a percentage of gross annual payroll.

6. Canada Pension Plan - the employer's contribution for employees who benefit from the Canada Pension on or after their date of retirement.

7. Workers' Compensation - the employer's contribution for benefits provided by the workers' compensation plan in the event of on the job injury or employee death due to occupational illness.

8. Unemployment Insurance - the employer's contribution for employees eligible to receive money from this plan in case of unemployment.

9. Extended Health Care Plan - the employer's contribution for employees eligible for expenses such as professional ambulance services and prescription drugs.

10. Tuition Remission - the rebates on tuition fees received by employees and dependents. For employees, these rebates may be for courses taken at other institutions.

    If an institution has made lump sum payments or received rebates from its carriers, these amounts should be reported separately so that the institutional comparison for current year benefit costs will not be distorted.

6. **Table 11 - Analysis of Equipment and Furniture Expenses** - this table provides further detail of the equipment and furniture purchase, rental and maintenance line of Tables 3 and 4 by the following major categories:

    1. Computing and Word-Processing Equipment - includes all expenses of purchases, amortization, rental or lease, and maintenance of mainframe, minicomputer and microcomputer hardware.

    2. General Equipment and Furniture - includes all expenses of purchases, amortization, rental or lease, and maintenance of equipment and furniture not included in the previous category.

7. **Table 12 - Actual Miscellaneous Expenses** - this table provides further detail of the miscellaneous expenses line on Tables 3 and 4 by type of expense and type of fund. Information is presented for certain types of expense common to all institutions and for other expenses unique to an institution, as follows:

    1. Travel and Moving - includes expenses for travel, relocation of staff, field trips, and other types of related activities.

2. Space Rental - includes the expense of renting space and land. All rental space expense in the Operating fund is reported in the Physical Plant function.

3. Professional Fees - includes all fees paid to legal counsellors (including retainers for negotiations of collective contracts), auditors' fees, consultants' fees, etc.

4. Insurance - includes all payments for insurance relating to the current year.

5. Institutional Membership Fees - includes all institutional fees paid by the institution to such organizations as AUCC, CAUBO, and COU.

6. Recruitment - includes all expenses of staff recruitment, including advertising for faculty and staff.

7. Advertising and Publicity - includes all expenses for advertising and publicity of academic and non-academic events.

8. Staff Development and Training - includes all expenses of professional development and training of staff. This item does not include expenses for sabbaticals, research stipends, or conferences.

9. Convocations - includes all expenses for convocations.

10. Other - this item details those expenses which are unique to an institution.

8. **Table 13 - Reconciliation Between Financial Statements and COFO-UO Reporting of Net Revenue and Expense Before Appropriations** - this table ensures that the information in an institution's report to COFO-UO can be reconciled with the institution's financial statements to reassure the reader that the published report to COFO-UO is based on information audited by the institution's external auditors. The table reports the various items needed to ensure that the Net Revenue (Expense) as reported to COFO-UO, can be reconciled with the Net Revenue (Expense) per financial statements. The sum of these reconciling items is reported on the table on the line entitled Net Total of Reconciling Items and, in turn, is transferred to Table 1 on the line entitled Net Reconciling Items.

FEDERAL GRANTS

Federal Government Grants and Contracts

The tables which follow present information on the value of grants received by each university and affiliate from each of the major federal government funding agencies. The following tables present information on the total of grants received, irrespective of which fund was used to account for the revenue. Most grants would have been reported within the Sponsored Research fund.

FEDERAL GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

UNIVERSITIES	BROC	CARL	GUEL	LAKE	LAUR	ALGO	McMA	NIPI	OISE	OTTA	QUEE	RYER	TOR	TRNT	WAT	WEST	WLU	WIND	YORK	TOTAL
SOURCE OF GRANT																				
1. SOCIAL SCIENCES & HUMANITIES RESEARCH COUNCIL	210	1268	843	904	198	0	1836	19	757	1856	1416	155	4903	407	887	1858	328	193	2147	20185
2. HEALTH AND WELFARE CANADA	0	220	132	149	102	0	2172	0	27	1893	2378	23	9584	0	946	1495	40	0	59	19220
3. NATURAL SCIENCES & ENGINEERING RESEARCH COUNCIL	1444	8437	13848	0	1277	0	16141	8	313	7582	14539	833	30532	873	17043	9000	408	3350	5474	131112
4. MEDICAL RESEARCH COUNCIL	0	163	1397	103	0	0	23168	0	0	8845	5980	96	48064	67	228	10106	0	0	435	98652
5. OTHER	334	3691	6505	1084	1925	176	4526	325	397	2984	10668	2491	15600	101	3368	2722	763	993	7120	65773
6. MISCELLANEOUS	209	1596	951	265	29	28	209	0	96	2084	1034	64	959	407	1120	724	176	83	1017	11031
TOTAL	2197	15375	23676	2505	3531	204	48052	352	1590	25254	36015	3662	109642	1855	23592	25905	1715	4599	16252	345973

FEDERAL GOVERNMENT GRANTS AND CONTRACTS RECEIVED
FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

	SUDB	THOR	SAINT PAUL	ST MICH	TRIN	VICT	ST JERO	BRES	HURON	KINGS ST PE	DOMI	TOTAL
SOURCE OF GRANT												
1. SOCIAL SCIENCES & HUMANITIES RESEARCH COUNCIL	10	0	77	232	44	218	8	2	4	20	12	627
2. HEALTH AND WELFARE CANADA	0	0	0	0	0	0	0	0	0	3	0	3
3. NATURAL SCIENCES & ENGINEERING RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0	0
4. MEDICAL RESEARCH COUNCIL	0	0	0	0	0	0	0	0	0	0	0	0
5. OTHER	0	0	0	0	0	0	0	0	0	0	0	0
6. MISCELLANEOUS	2	10	39	13	0	20	0	0	0	0	0	84
TOTAL	12	10	116	245	44	238	8	2	4	23	12	714

DONATIONS

Donations

The tables which follow present detailed information on donations received and reported in Volumes 1 and 2 on Table 2 of each institution's data. Donations and gifts-in-kind are shown separately for each fund and by source of funds and gifts-in-kind. Sources include donations from corporations and businesses, foundations, individuals, associations and societies.

No donations were received by Collège Universitaire de Hearst.

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR UNIVERSITIES

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	562	365	0	927	1,306	4,637	69	6,939	478
	(B) DONATIONS	729	0	114	843	4,212	14,536	852	20,443	7,327
	(C) SUBTOTAL	1,291	365	114	1,770	5,518	19,173	921	27,382	7,805
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	698	574	0	1,272	0
	(B) DONATIONS	1,188	31	0	1,219	3,094	8,580	2,041	14,934	4,440
	(C) SUBTOTAL	1,188	31	0	1,219	3,792	9,154	2,041	16,206	4,440
3. INDIVIDUALS	(A) GIFTS-IN-KIND	7,234	0	0	7,234	1,544	2,583	11,583	22,944	0
	(B) DONATIONS	3,556	27	39	3,622	4,763	43,998	3,605	55,988	39,767
	(C) SUBTOTAL	10,790	27	39	10,856	6,307	46,581	15,188	78,932	39,767
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	6	4	0	10	0
	(B) DONATIONS	58	3	0	61	612	17,821	489	18,983	1,588
	(C) SUBTOTAL	58	3	0	61	618	17,825	489	18,993	1,588
TOTAL		13,327	426	153	13,906	16,235	92,733	19,639	141,513	53,600

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BROCK

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	198	0	198	51
	(C) SUBTOTAL	0	0	0	0	0	198	0	198	51
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	75	0	75	4
	(C) SUBTOTAL	0	0	0	0	0	75	0	75	4
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	55	0	55	0
	(B) DONATIONS	0	0	0	0	0	380	420	800	319
	(C) SUBTOTAL	0	0	0	0	0	435	420	855	319
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	39	0	39	4
	(C) SUBTOTAL	0	0	0	0	0	39	0	39	4
TOTAL		0	0	0	0	0	745	420	1,165	378

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CARLETON

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	116	0	0	116	0	0	0	116	0
(B) DONATIONS	4	0	0	4	0	246	0	250	0
(C) SUBTOTAL	120	0	0	120	0	246	0	366	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	3,589	0	0	3,589	0	0	0	3,589	0
(B) DONATIONS	8	0	0	8	334	1,804	0	2,146	14
(C) SUBTOTAL	3,597	0	0	3,597	334	1,804	0	5,735	14
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	3,717	0	0	3,717	334	2,050	0	6,101	14

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: GUELPH

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	144	0	14	158	0	479	155	792	357
	(C) SUBTOTAL	144	0	14	158	0	479	155	792	357
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	167	0	0	167	0	558	181	906	417
	(C) SUBTOTAL	167	0	0	167	0	558	181	906	417
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	78	0	78	0
	(B) DONATIONS	487	0	0	487	0	1,544	526	2,557	1,211
	(C) SUBTOTAL	487	0	0	487	0	1,622	526	2,635	1,211
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		798	0	14	812	0	2,659	862	4,333	1,985

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAKEHEAD

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	401	0	0	401	130	68	65	664	45
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	401	0	0	401	130	68	65	664	45
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	2	0	0	2	5	33	148	188	37
	(C) SUBTOTAL	2	0	0	2	5	33	148	188	37
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	180	20	200	198
	(C) SUBTOTAL	0	0	0	0	0	180	20	200	198
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	153	355	508	42
	(C) SUBTOTAL	0	0	0	0	0	153	355	508	42
TOTAL		403	0	0	403	135	434	588	1,560	322

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAURENTIAN

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	242	0	0	242	0
	(B) DONATIONS	0	0	0	0	11	105	0	116	86
	(C) SUBTOTAL	0	0	0	0	253	105	0	358	86
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	65	0	65	5
	(C) SUBTOTAL	0	0	0	0	0	65	0	65	5
3. INDIVIDUALS	(A) GIFTS-IN-KIND	105	0	0	105	0	554	0	659	0
	(B) DONATIONS	0	0	0	0	10	102	0	112	16
	(C) SUBTOTAL	105	0	0	105	10	656	0	771	16
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	1	62	0	63	100
	(C) SUBTOTAL	0	0	0	0	1	62	0	63	100
TOTAL		105	0	0	105	264	888	0	1,257	207

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ALGOMA

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	20	0	0	20	0	0	0	20	17
	(C) SUBTOTAL	20	0	0	20	0	0	0	20	17
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		20	0	0	20	0	0	0	20	17

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	717	2,355	0	3,072	32
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	717	2,355	0	3,072	32
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	774	1,196	0	1,970	425
	(C) SUBTOTAL	0	0	0	0	774	1,196	0	1,970	425
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	418	0	418	0
	(B) DONATIONS	0	0	0	0	132	773	0	905	945
	(C) SUBTOTAL	0	0	0	0	132	1,191	0	1,323	945
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	264	14,074	0	14,338	325
	(C) SUBTOTAL	0	0	0	0	264	14,074	0	14,338	325
TOTAL		0	0	0	0	1,887	18,816	0	20,703	1,727

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DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: NIPISSING

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	405	0	405	0
	(C) SUBTOTAL	0	0	0	0	0	405	0	405	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	135	0	135	0
	(C) SUBTOTAL	0	0	0	0	0	135	0	135	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	108	0	108	0
	(C) SUBTOTAL	0	0	0	0	0	108	0	108	0
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	28	0	28	0
	(C) SUBTOTAL	0	0	0	0	0	28	0	28	0
TOTAL		0	0	0	0	0	676	0	676	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ONTARIO COLLEGE OF ART & DESIGN

SOURCE OF FUNDS AND GIFTS-IN-KIND / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	4	4	0
(B) DONATIONS	12	0	0	12	0	38	68	118	0
(C) SUBTOTAL	12	0	0	12	0	38	72	122	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	278	0	0	278	0	63	0	341	0
(C) SUBTOTAL	278	0	0	278	0	63	0	341	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	2	0	0	2	0	42	0	44	0
(C) SUBTOTAL	2	0	0	2	0	42	0	44	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	4	0	0	4	0	2	0	6	0
(C) SUBTOTAL	4	0	0	4	0	2	0	6	0
TOTAL	296	0	0	296	0	145	72	513	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OISE

SOURCE OF FUNDS AND GIFTS-IN-KIND / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	34	0	34	0
(C) SUBTOTAL	0	0	0	0	0	34	0	34	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	34	0	34	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OTTAWA

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	45	0	0	45	0	12	0	57	0
	(B) DONATIONS	20	0	0	20	7	1,162	0	1,189	0
	(C) SUBTOTAL	65	0	0	65	7	1,174	0	1,246	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	82	0	0	82	0	0	0	82	0
	(B) DONATIONS	61	0	0	61	2,065	392	13	2,531	1,108
	(C) SUBTOTAL	143	0	0	143	2,065	392	13	2,613	1,108
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	1	0	0	1	319	1,147	0	1,467	0
	(C) SUBTOTAL	1	0	0	1	319	1,147	0	1,467	0
TOTAL		209	0	0	209	2,391	2,713	13	5,326	1,108

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	1,295	0	1,295	0
(B) DONATIONS	54	0	0	54	2,342	1,790	125	4,311	464
(C) SUBTOTAL	54	0	0	54	2,342	3,085	125	5,606	464
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	23	0	0	23	1,086	1,679	955	3,743	331
(C) SUBTOTAL	23	0	0	23	1,086	1,679	955	3,743	331
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	240	0	240	0
(B) DONATIONS	2,307	0	0	2,307	698	185	1,192	4,382	2,748
(C) SUBTOTAL	2,307	0	0	2,307	698	425	1,192	4,622	2,748
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	3	0	0	3	0	0	0	3	106
(C) SUBTOTAL	3	0	0	3	0	0	0	3	106
TOTAL	2,387	0	0	2,387	4,126	5,189	2,272	13,974	3,649

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 31 MARCH 1998
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RYERSON

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	659	0	659	0
(B) DONATIONS	0	0	0	0	0	571	0	571	1,350
(C) SUBTOTAL	0	0	0	0	0	1,230	0	1,230	1,350
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	100	0	100	0
(B) DONATIONS	0	0	0	0	0	380	0	380	3
(C) SUBTOTAL	0	0	0	0	0	480	0	480	3
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	301	0	301	0
(B) DONATIONS	0	0	0	0	0	274	0	274	113
(C) SUBTOTAL	0	0	0	0	0	575	0	575	113
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	4	0	4	0
(B) DONATIONS	0	0	0	0	0	113	0	113	6
(C) SUBTOTAL	0	0	0	0	0	117	0	117	6
TOTAL	0	0	0	0	0	2,402	0	2,402	1,472

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TORONTO

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	217	0	0	217	0
	(B) DONATIONS	0	0	100	100	1,820	3,398	229	5,547	1,019
	(C) SUBTOTAL	0	0	100	100	2,037	3,398	229	5,764	1,019
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	698	0	0	698	0
	(B) DONATIONS	0	0	0	0	1,222	2,474	399	4,095	2,794
	(C) SUBTOTAL	0	0	0	0	1,920	2,474	399	4,793	2,794
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	1,544	0	11,583	13,127	0
	(B) DONATIONS	0	0	1	1	895	12,915	408	14,219	27,231
	(C) SUBTOTAL	0	0	1	1	2,439	12,915	11,991	27,346	27,231
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	6	0	0	6	0
	(B) DONATIONS	0	0	0	0	11	1,987	134	2,132	720
	(C) SUBTOTAL	0	0	0	0	17	1,987	134	2,138	720
TOTAL		0	0	101	101	6,413	20,774	12,753	40,041	31,764

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRENT

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	21	0	21	0
(B) DONATIONS	0	0	0	0	5	135	154	294	0
(C) SUBTOTAL	0	0	0	0	5	156	154	315	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	170	5	175	0
(C) SUBTOTAL	0	0	0	0	0	170	5	175	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	16	0	16	0
(B) DONATIONS	0	0	0	0	176	419	65	660	125
(C) SUBTOTAL	0	0	0	0	176	435	65	676	125
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	13	0	0	13	0
(C) SUBTOTAL	0	0	0	0	13	0	0	13	0
TOTAL	0	0	0	0	194	761	224	1,179	125

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	18	0	18	0
	(B) DONATIONS	11	0	0	11	0	2,929	0	2,940	0
	(C) SUBTOTAL	11	0	0	11	0	2,947	0	2,958	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	605	0	605	0
	(C) SUBTOTAL	0	0	0	0	0	605	0	605	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	391	0	391	0
	(B) DONATIONS	0	0	0	0	0	3,149	0	3,149	1,364
	(C) SUBTOTAL	0	0	0	0	0	3,540	0	3,540	1,364
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		11	0	0	11	0	7,092	0	7,103	1,364

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WESTERN

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	365	0	365	0	209	0	574	401
(B) DONATIONS	17	0	0	17	27	2,138	21	2,203	0
(C) SUBTOTAL	17	365	0	382	27	2,347	21	2,777	401
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	70	31	0	101	7	903	8	1,019	182
(C) SUBTOTAL	70	31	0	101	7	903	8	1,019	182
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	469	0	469	0
(B) DONATIONS	64	27	38	129	453	18,296	34	18,912	3,196
(C) SUBTOTAL	64	27	38	129	453	18,765	34	19,381	3,196
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	3	0	3	4	109	0	116	285
(C) SUBTOTAL	0	3	0	3	4	109	0	116	285
TOTAL	151	426	38	615	491	22,124	63	23,293	4,064

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WILFRID LAURIER

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	569	0	569	0
	(C) SUBTOTAL	0	0	0	0	0	569	0	569	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	73	0	73	0
	(C) SUBTOTAL	0	0	0	0	0	73	0	73	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	824	0	824	55
	(C) SUBTOTAL	0	0	0	0	0	824	0	824	55
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	13	0	13	0
	(C) SUBTOTAL	0	0	0	0	0	13	0	13	0
TOTAL		0	0	0	0	0	1,479	0	1,479	55

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WINDSOR

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	100	100	0
	(C) SUBTOTAL	0	0	0	0	0	0	100	100	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	474	0	474	0
	(B) DONATIONS	0	0	0	0	0	34	345	379	225
	(C) SUBTOTAL	0	0	0	0	0	508	345	853	225
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	61	0	61	0
	(B) DONATIONS	585	0	0	585	0	948	927	2,460	716
	(C) SUBTOTAL	585	0	0	585	0	1,009	927	2,521	716
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		585	0	0	585	0	1,517	1,372	3,474	941

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: YORK

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	467	0	0	467	0	375	0	842	4,000
(C) SUBTOTAL	467	0	0	467	0	375	0	842	4,000
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	628	0	0	628	0	137	0	765	0
(C) SUBTOTAL	628	0	0	628	0	137	0	765	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	3,458	0	0	3,458	0	0	0	3,458	0
(B) DONATIONS	42	0	0	42	0	1,629	0	1,671	408
(C) SUBTOTAL	3,500	0	0	3,500	0	1,629	0	5,129	408
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	50	0	0	50	0	94	0	144	0
(C) SUBTOTAL	50	0	0	50	0	94	0	144	0
TOTAL	4,645	0	0	4,645	0	2,235	0	6,880	4,408

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	48	0	0	48	0	4	50	102	0
(C) SUBTOTAL	48	0	0	48	0	4	50	102	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	364	0	0	364	0	152	101	617	28
(C) SUBTOTAL	364	0	0	364	0	152	101	617	28
3. INDIVIDUALS (A) GIFTS-IN-KIND	450	0	0	450	0	255	26	731	15
(B) DONATIONS	2,486	0	540	3,026	2	2,668	628	6,324	3,150
(C) SUBTOTAL	2,936	0	540	3,476	2	2,923	654	7,055	3,165
4. ASSOCIATIONS (A) GIFTS-IN-KIND	233	0	0	233	0	0	0	233	0
(B) DONATIONS	4,691	0	178	4,869	21	441	58	5,389	0
(C) SUBTOTAL	4,924	0	178	5,102	21	441	58	5,622	0
TOTAL	8,272	0	718	8,990	23	3,520	863	13,396	3,193

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	14	0	14	28
(C) SUBTOTAL	0	0	0	0	0	14	0	14	28
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	14	0	14	28

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	6	0	0	6	0	0	0	6	0
(C) SUBTOTAL	6	0	0	6	0	0	0	6	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	22	0	0	22	0	13	0	35	0
(C) SUBTOTAL	22	0	0	22	0	13	0	35	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	2	0	0	2	9
(C) SUBTOTAL	0	0	0	0	2	0	0	2	9
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	28	0	0	28	2	13	0	43	9

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	3	0	0	3	0	0	0	3	0
	(C) SUBTOTAL	3	0	0	3	0	0	0	3	0
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		3	0	0	3	0	0	0	3	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER DIVINITY (McMASTER)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	58	0	0	58	0	13	0	71	386
	(C) SUBTOTAL	58	0	0	58	0	13	0	71	386
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	38	0	0	38	0	0	0	38	0
	(C) SUBTOTAL	38	0	0	38	0	0	0	38	0
TOTAL		96	0	0	96	0	13	0	109	386

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITE SAINT PAUL (OTTAWA)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	1	0	1	0
(C) SUBTOTAL	0	0	0	0	0	1	0	1	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	202	0	0	202	0	0	0	202	0
(C) SUBTOTAL	202	0	0	202	0	0	0	202	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	1	0	0	1	0	129	0	130	1
(C) SUBTOTAL	1	0	0	1	0	129	0	130	1
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	2,901	0	145	3,046	21	54	0	3,121	0
(C) SUBTOTAL	2,901	0	145	3,046	21	54	0	3,121	0
TOTAL	3,104	0	145	3,249	21	184	0	3,454	1

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DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	6	0	0	6	0	0	0	6	0
(C) SUBTOTAL	6	0	0	6	0	0	0	6	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	13	0	0	13	0	0	0	13	0
(C) SUBTOTAL	13	0	0	13	0	0	0	13	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	19	0	0	19	0	0	0	19	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	90	0	0	90	0	90	0	180	0
	(C) SUBTOTAL	90	0	0	90	0	90	0	180	0
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		90	0	0	90	0	90	0	180	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	76	0	0	76	0	0	0	76	25
(C) SUBTOTAL	76	0	0	76	0	0	0	76	25
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	812	0	0	812	0	0	0	812	0
(C) SUBTOTAL	812	0	0	812	0	0	0	812	0
TOTAL	888	0	0	888	0	0	0	888	25

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (TORONTO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	240	0	0	240	0	0	1	241	0
(C) SUBTOTAL	240	0	0	240	0	0	1	241	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	240	0	0	240	0	0	1	241	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	8	0	0	8	0	0	0	8	0
(C) SUBTOTAL	8	0	0	8	0	0	0	8	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	163	0	0	163	0	255	0	418	0
(B) DONATIONS	90	0	0	90	0	1,162	0	1,252	0
(C) SUBTOTAL	253	0	0	253	0	1,417	0	1,670	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	233	0	0	233	0	0	0	233	0
(B) DONATIONS	694	0	0	694	0	325	0	1,019	0
(C) SUBTOTAL	927	0	0	927	0	325	0	1,252	0
TOTAL	1,188	0	0	1,188	0	1,742	0	2,930	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	7	0	0	7	0	97	0	104	0
	(C) SUBTOTAL	7	0	0	7	0	97	0	104	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	99	0	0	99	0	0	0	99	0
	(B) DONATIONS	1,092	0	0	1,092	0	162	0	1,254	467
	(C) SUBTOTAL	1,191	0	0	1,191	0	162	0	1,353	467
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		1,198	0	0	1,198	0	259	0	1,457	467

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	120	0	0	120	0	0	0	120	0
(B) DONATIONS	404	0	0	404	0	936	0	1,340	1,554
(C) SUBTOTAL	524	0	0	524	0	936	0	1,460	1,554
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	200	0	0	200	0	0	0	200	0
(C) SUBTOTAL	200	0	0	200	0	0	0	200	0
TOTAL	724	0	0	724	0	936	0	1,660	1,554

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DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	20	0	0	20	0	0	0	20	0
(C) SUBTOTAL	20	0	0	20	0	0	0	20	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	10	0	0	10	0	20	0	30	0
(C) SUBTOTAL	10	0	0	10	0	20	0	30	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	2	0	0	2	0	0	0	2	0
(B) DONATIONS	113	0	0	113	0	0	0	113	367
(C) SUBTOTAL	115	0	0	115	0	0	0	115	367
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	32	0	0	32	0	41	0	73	0
(C) SUBTOTAL	32	0	0	32	0	41	0	73	0
TOTAL	177	0	0	177	0	61	0	238	367

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	16	0	0	16	0	0	0	16	0
(C) SUBTOTAL	16	0	0	16	0	0	0	16	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	3	0	0	3	0	8	0	11	0
(C) SUBTOTAL	3	0	0	3	0	8	0	11	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	2	0	0	2	0	0	26	28	0
(B) DONATIONS	73	0	0	73	0	1	37	111	28
(C) SUBTOTAL	75	0	0	75	0	1	63	139	28
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	1	0	0	1	0	12	1	14	0
(C) SUBTOTAL	1	0	0	1	0	12	1	14	0
TOTAL	95	0	0	95	0	21	64	180	28

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	5	5	0
(C) SUBTOTAL	0	0	0	0	0	0	5	5	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	16	0	0	16	0	0	0	16	0
(C) SUBTOTAL	16	0	0	16	0	0	0	16	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	7	0	0	7	0	0	69	76	27
(C) SUBTOTAL	7	0	0	7	0	0	69	76	27
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	33	33	0	0	9	42	0
(C) SUBTOTAL	0	0	33	33	0	0	9	42	0
TOTAL	23	0	33	56	0	0	83	139	27

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DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

SOURCE OF FUNDS AND GIFTS-IN-KIND / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	121	121	0	93	43	257	113
(C) SUBTOTAL	0	0	121	121	0	93	43	257	113
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	0	0	121	121	0	93	43	257	113

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S UNITED COLLEGE (WATERLOO)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	3	3	0
	(C) SUBTOTAL	0	0	0	0	0	0	3	3	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	1	41	42	16
	(C) SUBTOTAL	0	0	0	0	0	1	41	42	16
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	48	48	0
	(C) SUBTOTAL	0	0	0	0	0	0	48	48	0
TOTAL		0	0	0	0	0	1	92	93	16

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	419	419	0	43	2	464	0
	(C) SUBTOTAL	0	0	419	419	0	43	2	464	0
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		0	0	419	419	0	43	2	464	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND / SOURCE OF FUNDS AND GIFTS-IN-KIND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	64	0	0	64	0	0	0	64	0
(B) DONATIONS	0	0	0	0	0	0	329	329	0
(C) SUBTOTAL	64	0	0	64	0	0	329	393	0
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	4	0	0	4	0	0	0	4	0
(C) SUBTOTAL	4	0	0	4	0	0	0	4	0
TOTAL	68	0	0	68	0	0	329	397	0

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE & ST PETER'S SEMINARY (WESTERN)

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	42	42	0
	(C) SUBTOTAL	0	0	0	0	0	0	42	42	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	101	101	0
	(C) SUBTOTAL	0	0	0	0	0	0	101	101	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	176	0	0	176	0	25	106	307	157
	(C) SUBTOTAL	176	0	0	176	0	25	106	307	157
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		176	0	0	176	0	25	249	450	157

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO LUTHERAN SEMINARY (WILFRID LAURIER)

SOURCE OF FUNDS AND GIFTS-IN-KIND / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	3	0	3	0
(C) SUBTOTAL	0	0	0	0	0	3	0	3	0
2. FOUNDATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	15
(B) DONATIONS	46	0	0	46	0	13	0	59	0
(C) SUBTOTAL	46	0	0	46	0	13	0	59	15
4. ASSOCIATIONS (A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
(B) DONATIONS	9	0	0	9	0	9	0	18	0
(C) SUBTOTAL	9	0	0	9	0	9	0	18	0
TOTAL	55	0	0	55	0	25	0	80	15

DONATIONS RECEIVED DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

SOURCE OF FUNDS AND GIFTS-IN-KIND	TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
		OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	6	0	0	6	0	0	0	6	0
	(C) SUBTOTAL	6	0	0	6	0	0	0	6	0
2. FOUNDATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	90	0	0	90	0	0	0	90	0
	(C) SUBTOTAL	90	0	0	90	0	0	0	90	0
3. INDIVIDUALS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	4	0	0	4	0	0	0	4	0
	(C) SUBTOTAL	4	0	0	4	0	0	0	4	0
4. ASSOCIATIONS	(A) GIFTS-IN-KIND	0	0	0	0	0	0	0	0	0
	(B) DONATIONS	0	0	0	0	0	0	0	0	0
	(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL		100	0	0	100	0	0	0	100	0

NON-GOVERNMENT GRANTS AND CONTRACTS

Non-Government Grants and Contracts

The tables which follow present detailed information on non-government grants and contracts received and reported in Volumes 1 and 2 on Table 2 of each institution's data. Grants and contracts are shown separately for each fund and each source of grants and contracts. Sources include corporations and businesses, foundations, individuals, associations and societies.

No non-government grants or contracts were received by the following institutions:

Algoma University College
Collège Universitaire de Hearst
Nipissing University
Ontario College of Art & Design
Huntington University
Thorneloe University
Université Saint-Paul
Regis College
Victoria University
Renison College
St. Paul's United College
Brescia College
King's College and St. Peter's Seminary

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR UNIVERSITIES

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	2,635	175	169	2,979	60,887	1,719	0	65,585	0
(B) CONTRACTS	834	264	0	1,098	41,494	1,084	2,982	46,658	0
(C) SUBTOTAL	3,469	439	169	4,077	102,381	2,803	2,982	112,243	0
2. FOUNDATIONS (A) GRANTS	146	0	0	146	57,975	1,934	0	60,055	0
(B) CONTRACTS	0	1	0	1	1,746	60	0	1,807	0
(C) SUBTOTAL	146	1	0	147	59,721	1,994	0	61,862	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	3,125	18	461	3,604	1
(B) CONTRACTS	0	91	0	91	6	305	0	402	0
(C) SUBTOTAL	0	91	0	91	3,131	323	461	4,006	1
4. ASSOCIATIONS (A) GRANTS	340	0	0	340	47,440	12,537	0	60,317	0
(B) CONTRACTS	100	0	54	154	7,063	853	0	8,070	0
(C) SUBTOTAL	440	0	54	494	54,503	13,390	0	68,387	0
TOTAL	4,055	531	223	4,809	219,736	18,510	3,443	246,498	1

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BROCK

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	18	0	0	18	0
(B) CONTRACTS	0	0	0	0	175	0	0	175	0
(C) SUBTOTAL	0	0	0	0	193	0	0	193	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	99	0	0	99	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	99	0	0	99	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	80	0	0	80	0
(B) CONTRACTS	0	0	0	0	55	0	0	55	0
(C) SUBTOTAL	0	0	0	0	135	0	0	135	0
TOTAL	0	0	0	0	427	0	0	427	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CARLETON

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	169	169	1,041	0	0	1,210	0
(B) CONTRACTS	50	0	0	50	2,250	0	0	2,300	0
(C) SUBTOTAL	50	0	169	219	3,291	0	0	3,510	0
2. FOUNDATIONS (A) GRANTS	69	0	0	69	648	0	0	717	0
(B) CONTRACTS	0	0	0	0	20	0	0	20	0
(C) SUBTOTAL	69	0	0	69	668	0	0	737	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	879	0	0	879	0
(B) CONTRACTS	0	0	0	0	1	0	0	1	0
(C) SUBTOTAL	0	0	0	0	880	0	0	880	0
4. ASSOCIATIONS (A) GRANTS	225	0	0	225	365	0	0	590	0
(B) CONTRACTS	0	0	0	0	146	0	0	146	0
(C) SUBTOTAL	225	0	0	225	511	0	0	736	0
TOTAL	344	0	169	513	5,350	0	0	5,863	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: GUELPH

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	3,964	0	0	3,964	0
(B) CONTRACTS	0	0	0	0	1,520	0	2,663	4,183	0
(C) SUBTOTAL	0	0	0	0	5,484	0	2,663	8,147	0
2. FOUNDATIONS (A) GRANTS	76	0	0	76	3,382	0	0	3,458	0
(B) CONTRACTS	0	0	0	0	365	0	0	365	0
(C) SUBTOTAL	76	0	0	76	3,747	0	0	3,823	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	347	0	0	347	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	347	0	0	347	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	76	0	0	76	9,578	0	2,663	12,317	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAKEHEAD

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	331	0	0	331	0
(B) CONTRACTS	0	0	0	0	878	0	0	878	0
(C) SUBTOTAL	0	0	0	0	1,209	0	0	1,209	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	10	0	0	10	0
(C) SUBTOTAL	0	0	0	0	10	0	0	10	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	216	0	0	216	0
(B) CONTRACTS	0	0	0	0	20	0	0	20	0
(C) SUBTOTAL	0	0	0	0	236	0	0	236	0
TOTAL	0	0	0	0	1,455	0	0	1,455	0

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAURENTIAN

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	39	0	0	39	662	123	0	824	0
(B) CONTRACTS	0	0	0	0	1,181	0	0	1,181	0
(C) SUBTOTAL	39	0	0	39	1,843	123	0	2,005	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	39	0	0	39	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	39	0	0	39	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	13	18	0	31	1
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	13	18	0	31	1
4. ASSOCIATIONS (A) GRANTS	50	0	0	50	20	45	0	115	0
(B) CONTRACTS	0	0	0	0	28	0	0	28	0
(C) SUBTOTAL	50	0	0	50	48	45	0	143	0
TOTAL	89	0	0	89	1,943	186	0	2,218	1

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	7,647	0	0	7,647	0
(B) CONTRACTS	0	0	0	0	2,898	0	0	2,898	0
(C) SUBTOTAL	0	0	0	0	10,545	0	0	10,545	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	11,981	0	0	11,981	0
(B) CONTRACTS	0	0	0	0	773	0	0	773	0
(C) SUBTOTAL	0	0	0	0	12,754	0	0	12,754	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	3,892	0	0	3,892	0
(B) CONTRACTS	0	0	0	0	414	0	0	414	0
(C) SUBTOTAL	0	0	0	0	4,306	0	0	4,306	0
TOTAL	0	0	0	0	27,605	0	0	27,605	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OISE

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	26	0	0	26	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	26	0	0	26	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	744	0	0	744	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	744	0	0	744	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	169	0	0	169	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	169	0	0	169	0
TOTAL	0	0	0	0	939	0	0	939	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OTTAWA

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	2,058	61	0	2,119	0
(B) CONTRACTS	0	0	0	0	4,306	0	0	4,306	0
(C) SUBTOTAL	0	0	0	0	6,364	61	0	6,425	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	4,144	273	0	4,417	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	4,144	273	0	4,417	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	17	0	0	17	0
(B) CONTRACTS	0	0	0	0	5	0	0	5	0
(C) SUBTOTAL	0	0	0	0	22	0	0	22	0
4. ASSOCIATIONS (A) GRANTS	64	0	0	64	8,495	905	0	9,464	0
(B) CONTRACTS	0	0	0	0	411	819	0	1,230	0
(C) SUBTOTAL	64	0	0	64	8,906	1,724	0	10,694	0
TOTAL	64	0	0	64	10,436	2,058	0	21,558	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	199	0	0	199	4,744	696	0	5,639	0
(B) CONTRACTS	0	0	0	0	6,653	0	0	6,653	0
(C) SUBTOTAL	199	0	0	199	11,397	696	0	12,292	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	1,803	549	0	2,352	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	1,803	549	0	2,352	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	5,747	659	0	6,406	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	5,747	659	0	6,406	0
TOTAL	199	0	0	199	18,947	1,904	0	21,050	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 MARCH 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RYERSON

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	2,180	0	0	2,180	379	0	0	2,559	0
(B) CONTRACTS	727	0	0	727	1,138	0	0	1,865	0
(C) SUBTOTAL	2,907	0	0	2,907	1,517	0	0	4,424	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	2,907	0	0	2,907	1,517	0	0	4,424	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TORONTO

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	31,798	809	0	32,607	0
(B) CONTRACTS	0	0	0	0	11,986	0	0	11,986	0
(C) SUBTOTAL	0	0	0	0	43,784	809	0	44,593	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	29,378	836	0	30,214	0
(B) CONTRACTS	0	0	0	0	243	0	0	243	0
(C) SUBTOTAL	0	0	0	0	29,621	836	0	30,457	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	1,642	0	0	1,642	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	1,642	0	0	1,642	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	21,827	10,928	0	32,755	0
(B) CONTRACTS	0	0	0	0	862	0	0	862	0
(C) SUBTOTAL	0	0	0	0	22,689	10,928	0	33,617	0
TOTAL	0	0	0	0	97,736	12,573	0	110,309	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRENT

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	213	0	0	213	0
(B) CONTRACTS	0	0	0	0	97	0	0	97	0
(C) SUBTOTAL	0	0	0	0	310	0	0	310	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	310	0	0	310	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	3,076	0	0	3,076	0
(B) CONTRACTS	0	0	0	0	4,495	0	0	4,495	0
(C) SUBTOTAL	0	0	0	0	7,571	0	0	7,571	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	233	0	0	233	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	233	0	0	233	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	24	0	0	24	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	24	0	0	24	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	1,869	0	0	1,869	0
(B) CONTRACTS	0	0	0	0	3,735	0	0	3,735	0
(C) SUBTOTAL	0	0	0	0	5,604	0	0	5,604	0
TOTAL	0	0	0	0	13,432	0	0	13,432	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WESTERN

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	217	175	0	392	1,945	30	0	2,367	0
(B) CONTRACTS	57	264	0	321	3,632	361	319	4,633	0
(C) SUBTOTAL	274	439	0	713	5,577	391	319	7,000	0
2. FOUNDATIONS (A) GRANTS	1	0	0	1	4,959	262	0	5,222	0
(B) CONTRACTS	0	1	0	1	1	0	0	2	0
(C) SUBTOTAL	1	1	0	2	4,960	262	0	5,224	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	50	0	461	511	0
(B) CONTRACTS	0	91	0	91	0	0	0	91	0
(C) SUBTOTAL	0	91	0	91	50	0	461	802	0
4. ASSOCIATIONS (A) GRANTS	1	0	0	1	3,796	0	0	3,797	0
(B) CONTRACTS	100	0	54	154	256	0	0	410	0
(C) SUBTOTAL	101	0	54	155	4,052	0	0	4,207	0
TOTAL	376	531	54	961	14,639	653	780	17,033	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WILFRID LAURIER

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	635	0	0	635	0
(B) CONTRACTS	0	0	0	0	0	723	0	723	0
(C) SUBTOTAL	0	0	0	0	635	723	0	1,358	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	61	0	0	61	0
(B) CONTRACTS	0	0	0	0	0	60	0	60	0
(C) SUBTOTAL	0	0	0	0	61	60	0	121	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	120	0	0	120	0
(B) CONTRACTS	0	0	0	0	0	305	0	305	0
(C) SUBTOTAL	0	0	0	0	120	305	0	425	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	145	0	0	145	0
(B) CONTRACTS	0	0	0	0	0	34	0	34	0
(C) SUBTOTAL	0	0	0	0	145	34	0	179	0
TOTAL	0	0	0	0	961	1,122	0	2,083	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WINDSOR

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	1,747	0	0	1,747	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	1,747	0	0	1,747	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	282	0	0	282	0
(B) CONTRACTS	0	0	0	0	70	0	0	70	0
(C) SUBTOTAL	0	0	0	0	352	0	0	352	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	1	0	0	1	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	1	0	0	1	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	290	0	0	290	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	290	0	0	290	0
TOTAL	0	0	0	0	2,390	0	0	2,390	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: YORK

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	603	0	0	603	0
(B) CONTRACTS	0	0	0	0	285	0	0	285	0
(C) SUBTOTAL	0	0	0	0	888	0	0	888	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	222	14	0	236	0
(B) CONTRACTS	0	0	0	0	264	0	0	264	0
(C) SUBTOTAL	0	0	0	0	486	14	0	500	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	32	0	0	32	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	32	0	0	32	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	529	0	0	529	0
(B) CONTRACTS	0	0	0	0	1,136	0	0	1,136	0
(C) SUBTOTAL	0	0	0	0	1,665	0	0	1,665	0
TOTAL	0	0	0	0	3,071	14	0	3,085	0

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	423	0	4	427	41	0	0	468	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	423	0	4	427	41	0	0	468	0
2. FOUNDATIONS (A) GRANTS	670	0	0	670	0	0	0	670	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	670	0	0	670	0	0	0	670	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	15	0	0	15	43	0	113	171	4
(C) SUBTOTAL	15	0	0	15	43	0	113	171	4
4. ASSOCIATIONS (A) GRANTS	7,635	30	18	7,683	6	69	1,283	9,041	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	7,635	30	18	7,683	6	69	1,283	9,041	0
TOTAL	8,743	30	22	8,795	90	69	1,396	10,350	4

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	43	0	0	43	0
(C) SUBTOTAL	0	0	0	0	43	0	0	43	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	43	0	0	43	0

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER DIVINITY (McMASTER)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	247	0	0	247	0	60	0	307	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	247	0	0	247	0	60	0	307	0
TOTAL	247	0	0	247	0	60	0	307	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	107	0	0	107	0	0	0	107	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	107	0	0	107	0	0	0	107	0
TOTAL	107	0	0	107	0	0	0	107	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	728	0	0	728	0	0	0	728	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	728	0	0	728	0	0	0	728	0
TOTAL	728	0	0	728	0	0	0	728	0

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	1,280	1,280	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	1,280	1,280	0
TOTAL	0	0	0	0	0	0	1,280	1,280	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	491	0	0	491	0	0	0	491	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	491	0	0	491	0	0	0	491	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	5,919	30	18	5,967	0	0	0	5,967	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	5,919	30	18	5,967	0	0	0	5,967	0
TOTAL	6,410	30	18	6,458	0	0	0	6,458	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	35	0	0	35	0	0	0	35	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	35	0	0	35	0	0	0	35	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	17	0	0	17	0	0	0	17	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	17	0	0	17	0	0	0	17	0
TOTAL	52	0	0	52	0	0	0	52	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	100	0	0	100	0	0	0	100	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	100	0	0	100	0	0	0	100	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	100	0	0	100	0	0	0	100	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	15	0	0	15	0	0	113	128	4
(C) SUBTOTAL	15	0	0	15	0	0	113	128	4
4. ASSOCIATIONS (A) GRANTS	202	0	0	202	0	0	3	205	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	202	0	0	202	0	0	3	205	0
TOTAL	217	0	0	217	0	0	116	333	4

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	65	0	0	65	26	0	0	91	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	65	0	0	65	26	0	0	91	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	6	0	0	6	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	6	0	0	6	0
TOTAL	65	0	0	65	32	0	0	97	0

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
2. FOUNDATIONS (A) GRANTS	44	0	0	44	0	0	0	44	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	44	0	0	44	0	0	0	44	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	122	0	0	122	0	0	0	122	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	122	0	0	122	0	0	0	122	0
TOTAL	166	0	0	166	0	0	0	166	0

NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO LUTHERAN SEMINARY (WILFRID LAURIER)

SOURCE OF GRANTS AND CONTRACTS / TYPE OF FUND	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	0	0	0	0	15	0	0	15	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	15	0	0	15	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	293	0	0	293	0	9	0	302	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	293	0	0	293	0	9	0	302	0
TOTAL	293	0	0	293	15	9	0	317	0

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NON-GOVERNMENT GRANTS AND CONTRACTS RECEIVED
DURING THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND / SOURCE OF GRANTS AND CONTRACTS	GENERAL EXPENDABLE FUNDS				RESTRICTED EXPENDABLE FUNDS			TOTAL EXPENDABLE	NON-EXPENDABLE TRUST AND ENDOWMENT
	OPERATING (1)	OTHER (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (6)	CAPITAL (7)	(8)	(9)
1. CORPORATIONS (A) GRANTS	358	0	4	362	0	0	0	362	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	358	0	4	362	0	0	0	362	0
2. FOUNDATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
3. INDIVIDUALS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
4. ASSOCIATIONS (A) GRANTS	0	0	0	0	0	0	0	0	0
(B) CONTRACTS	0	0	0	0	0	0	0	0	0
(C) SUBTOTAL	0	0	0	0	0	0	0	0	0
TOTAL	358	0	4	362	0	0	0	362	0

EMPLOYEE BENEFITS

Actual Employee Benefits Operating Expenses

The tables which follow present information on the costs of employee benefits incurred out of operating funds. Note that any benefits covered by ancillary enterprises, sponsored research funds, or any other accounts of the universities or colleges are not included in these tables.

The first table presents detailed information, for each of the 21 provincially assisted universities and for each major type of employee benefit, stated as a percentage of total benefits. Total benefits are also stated as a percentage of total salaries and wages and as a percentage of total operating expenses.

The second table presents detailed information on operating expenses for each of the 21 provincially assisted universities and for each of the major types of employee benefits.

The third table presents detailed information on operating expenses for each of the 22 affiliated and federated institutions and for each major type of employee benefit. Total benefits are also stated as a percentage of total salaries and wages and as a percentage of total operating expenses.

TABLE 1

ACTUAL EMPLOYEE BENEFITS - OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(PERCENTAGE OF TOTAL BENEFITS)

UNIVERSITIES	BROC	CARL	GUEL	LAKE	LAUR	ALGO	HEAR	McMA	NIPI	OCA	OISE	OTTA	QUEE	RYER	TOR	TRNT	WAT	WEST	WLU	WIND	YORK	TOTAL
PENSION																						
- CURRENT SERVICE	28.6	44.0	8.1	24.5	37.3	19.2	36.0	24.0	33.6	28.1	21.3	32.0	32.5	27.4	0.9	35.7	32.5	40.0	0.0	26.8	0.0	23.2
- EXPER. DEFICIENCY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
- PAST SER. LIABILITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GROUP LIFE INSURANCE	3.2	3.0	3.4	6.0	3.5	7.5	2.8	2.6	5.7	1.9	7.8	2.5	2.8	2.4	3.9	2.1	4.0	1.7	4.9	3.6	7.4	3.6
LONG TERM DISABILITY	0.0	3.8	2.9	0.5	0.2	3.9	0.0	0.4	3.8	0.0	0.0	7.4	0.9	10.4	7.5	5.6	0.0	4.8	0.0	0.7	3.0	3.8
DENTAL INSURANCE	7.7	9.0	10.7	6.7	2.9	10.2	1.8	10.7	5.6	10.9	17.1	2.0	5.0	12.3	11.1	6.1	6.2	8.2	10.6	8.2	13.9	8.8
EMPLOYER HEALTH TAX	12.9	11.7	13.8	13.6	11.2	11.8	11.3	12.8	12.5	11.8	11.6	13.1	13.6	10.3	17.8	10.6	13.0	8.9	18.4	12.5	15.6	13.2
CANADA PENSION	11.0	10.0	12.5	13.1	9.1	10.1	14.8	10.8	9.9	12.6	8.9	10.9	12.7	8.5	13.4	8.6	10.5	7.7	15.1	8.5	13.1	10.9
WORKER'S COMPENSATION	3.0	2.8	3.0	2.9	2.8	2.7	2.5	3.2	2.6	0.0	3.0	2.7	3.2	2.1	3.3	2.1	2.5	1.8	4.8	3.4	3.1	2.8
UNEMPLOYMENT INSURANCE	19.5	18.5	22.5	20.7	16.5	17.1	18.0	16.6	14.7	22.6	16.4	19.4	21.7	14.2	23.2	14.7	19.0	13.7	26.3	16.4	23.6	19.2
EXTENDED HEALTH CARE	8.6	7.4	22.4	6.6	10.4	10.3	10.2	8.5	6.7	0.0	13.6	6.2	6.6	6.8	10.9	9.9	10.3	8.7	13.9	0.6	12.4	9.3
TUITION REMISSION	2.4	3.2	0.6	5.4	4.7	0.0	2.5	3.2	3.6	1.7	0.3	3.5	0.9	1.6	4.9	3.4	0.8	2.0	4.1	4.5	6.6	3.2
OTHER	3.1	-13.4	0.0	-0.1	1.4	7.2	0.0	7.1	1.1	10.6	0.0	0.3	0.0	4.0	3.1	1.2	1.2	2.6	2.0	14.7	1.3	1.9
TOTAL PERCENTAGE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
TOTAL OPERATING EXPENSES FOR EMPLOYEE BENEFITS ($000)	6620	15899	12672	5575	6809	823	283	17888	1483	1453	3350	19974	16639	15512	39513	4839	19377	31233	4443	12790	23309	260484
TOTAL SALARIES & WAGES ($000)	43777	99487	96231	36284	38970	4750	1348	111536	9816	9596	19733	135416	155324	78792	367987	26622	121583	154102	38990	71823	195387	1817554
BENEFITS EXPENSES STATED AS A PERCENTAGE OF SALARIES (%)	15.1	16.0	13.2	15.4	17.5	17.3	21.0	16.0	15.1	15.1	17.0	14.8	10.7	19.7	10.7	18.2	15.9	20.3	11.4	17.8	11.9	14.3
TOTAL OPERATING EXPENSES ($000)	63336	146836	141965	51386	57221	6692	2245	173645	16006	14187	31363	203350	208511	120245	516934	37627	175352	239784	52329	103693	279799	2842506
BENEFITS' PERCENTAGE OF TOTAL OPERATING EXPENSES (%)	10.5	10.8	8.9	10.8	11.9	12.3	12.6	10.3	9.3	10.2	10.7	9.8	8.0	12.9	7.6	12.9	11.1	13.0	8.5	12.3	8.3	9.9

TABLE 2

ACTUAL EMPLOYEE BENEFITS - OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

UNIVERSITIES	BROC	CARL	GUEL	LAKE	LAUR	ALGO	NEAR	McMA	NIPI	OCA	OISE	OTTA	QUEE	RYER	TOR	TRNT	WAT	WEST	WLU	WIND	YORK	TOTAL
PENSION																						
- CURRENT SERVICE	1896	7002	1026	1366	2540	158	102	4292	499	409	715	6394	5411	4255	343	1729	6299	12500	0	3423	0	60359
- EXPER. DEFICIENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- PAST SER. LIABILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP LIFE INSURANCE	209	478	433	332	241	62	8	460	85	28	260	505	468	376	1533	103	775	534	217	461	1727	9295
LONG TERM DISABILITY	0	610	373	30	14	32	0	73	57	0	0	1486	154	1608	2970	270	0	1492	0	91	699	9959
DENTAL INSURANCE	508	1432	1355	374	197	84	5	1922	82	159	572	406	835	1904	4385	297	1202	2546	469	1046	3241	23022
EMPLOYER HEALTH TAX	854	1862	1753	758	764	97	32	2285	186	168	388	2607	2262	1594	7020	512	2518	2786	819	1598	3627	34490
CANADA PENSION	727	1588	1589	729	621	83	42	1935	147	183	299	2175	2109	1313	5297	415	2033	2408	669	1093	3053	28508
WORKER'S COMPENSATION	200	438	378	162	190	22	7	576	39	0	100	542	536	324	1315	103	484	560	213	441	730	7360
UNEMPLOYMENT INSURANCE	1289	2938	2849	1155	1122	141	51	2977	218	328	550	3870	3608	2201	9159	710	3683	4285	1170	2103	5490	49897
EXTENDED HEALTH CARE	569	1173	2843	370	705	85	29	1526	100	0	456	1247	1102	1059	4314	477	1996	2705	617	78	2895	24346
TUITION REMISSION	160	516	73	302	320	0	7	577	53	24	10	691	147	251	1947	166	155	618	181	573	1548	8319
OTHER	208	-2138	0	-3	95	59	0	1265	16	154	0	51	7	627	1230	57	232	799	88	1883	299	4929
TOTAL	6620	15899	12672	5575	6809	823	283	17888	1483	1453	3350	19974	16639	15512	39513	4839	19377	31233	4443	12790	23309	260484

TABLE 3

ACTUAL EMPLOYEE BENEFITS - OPERATING EXPENSES
FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(PERCENTAGE OF TOTAL BENEFITS)

AFFILIATES	HUNT	SUDB	THOR	McMA DIVI	SAINT PAUL	QUEE THEO	KNOX	REGI	ST AUGU	ST MICH	TRIN	VICT	WYCL	CONR GREB	RENI	ST JERO	ST PAULS	BRES	HURON	KINGS ST PE	WAT LUTH	DOMI	TOTAL
PENSION																							
- CURRENT SERVICE	44	66	33	55	266	67	52	13	36	383	161	173	86	59	70	137	16	117	244	274	0	0	2352
- EXPER. DEFICIENCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- PAST SER. LIABILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUP LIFE INSURANCE	3	8	3	4	51	0	1	0	2	65	10	28	6	8	9	18	2	27	24	94	5	0	368
LONG TERM DISABILITY	0	0	0	8	0	0	0	0	3	144	23	73	6	0	0	0	0	0	25	2	0	0	284
DENTAL INSURANCE	5	9	4	0	38	0	0	3	11	102	39	104	6	14	14	20	3	12	21	118	8	0	531
EMPLOYER HEALTH TAX	15	33	13	13	138	0	18	7	20	160	54	152	18	23	33	53	6	23	72	158	18	10	1037
CANADA PENSION	13	28	12	11	58	15	17	7	16	100	47	148	15	21	27	35	5	44	66	127	13	5	830
WORKER'S COMPENSATION	4	7	3	0	0	0	4	3	5	30	10	30	4	5	8	10	1	20	0	0	2	0	146
UNEMPLOYMENT INSURANCE	25	51	22	13	158	28	34	10	31	208	85	270	33	37	51	61	9	39	101	231	25	8	1530
EXTENDED HEALTH CARE	17	41	13	4	29	38	35	0	11	83	60	96	5	21	22	28	4	12	19	169	11	14	732
TUITION REMISSION	0	0	0	5	0	0	0	0	0	0	3	17	0	6	0	2	0	0	0	9	0	0	42
OTHER	0	0	0	3	7	0	14	0	3	0	26	-36	0	2	0	6	0	0	0	156	0	7	188
TOTAL	126	243	103	116	745	148	175	43	138	1275	518	1055	179	196	234	370	46	294	572	1338	82	44	8040
TOTAL SALARIES & WAGES ($000)	808	1708	686	857	6432	918	993	1096	1021	7684	2644	4926	955	1218	1715	2696	375	2417	4059	7933	862	512	52515
BENEFITS EXPENSES STATED AS A PERCENTAGE OF SALARIES (%)	15.6	14.2	15.0	13.5	11.6	16.1	17.6	3.9	13.5	16.6	19.6	21.4	18.7	16.1	13.6	13.7	12.3	12.2	14.1	16.9	9.5	8.6	15.3
TOTAL OPERATING EXPENSES ($000)	1452	2761	1036	1304	8573	1351	1644	1585	2335	11137	4710	12414	1756	2055	2598	4316	569	4031	6800	12622	1135	888	87072
BENEFITS' PERCENTAGE OF TOTAL OPERATING EXPENSES (%)	8.7	8.8	9.9	8.9	8.7	11.0	10.6	2.7	5.9	11.4	11.0	8.5	10.2	9.5	9.0	8.6	8.1	7.3	8.4	10.6	7.2	5.0	9.2

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES

Analysis of Equipment and Furniture Expenses

The tables which follow present detailed information on equipment and furniture expenses reported in Volumes 1 and 2 on Tables 3 and 4 of each institution's data. Expenses have been segregated between those for computing and word processing equipment and those for other, general equipment and furniture. Within these two categories, information has been reported on expenses for the purchase, rental and maintenance of all equipment and furniture.

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR UNIVERSITIES

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	18,854	919	3,233	15,739	939	3,650	595	1,287	45,216	894	1,100	28,514	3,725	2,682	82,131
(B) RENTAL	351	59	165	3,606	6	279	14	3	4,483	50	147	252	184	29	5,145
(C) MAINTENANCE	1,239	170	897	3,706	66	446	142	123	6,789	18	2,794	2,122	151	0	11,874
TOTAL COMPUTING EQUIPMENT	20,444	1,148	4,295	23,051	1,011	4,375	751	1,413	56,488	962	4,041	30,888	4,060	2,711	99,150
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	12,290	1,685	1,124	2,416	1,116	1,821	2,698	1,118	24,268	392	9,030	31,930	3,608	4,924	74,152
(B) RENTAL	2,952	643	498	81	104	650	564	132	5,624	129	1,807	1,940	153	0	9,653
(C) MAINTENANCE	2,978	226	710	1,025	300	446	2,489	156	8,330	74	11,691	2,774	313	0	23,182
TOTAL GENERAL EQUIPMENT	18,220	2,554	2,332	3,522	1,520	2,917	5,751	1,406	38,222	595	22,528	36,644	4,074	4,924	106,987
TOTAL	38,664	3,702	6,627	26,573	2,531	7,292	6,502	2,819	94,710	1,557	26,569	67,532	8,134	7,635	206,137

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BROCK

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	120	0	0	757	0	100	0	0	977	0	0	143	0	0	1,120
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	67	138	0	0	0	0	205	0	0	0	0	0	205
TOTAL COMPUTING EQUIPMENT	120	0	67	895	0	100	0	0	1,182	0	0	143	0	0	1,325
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	480	0	39	99	0	76	78	0	772	0	116	414	0	0	1,302
(B) RENTAL	22	0	4	0	0	0	0	0	26	0	0	0	0	0	26
(C) MAINTENANCE	12	0	0	98	0	20	78	0	208	0	1,561	0	0	0	1,769
TOTAL GENERAL EQUIPMENT	514	0	43	197	0	96	156	0	1,006	0	1,677	414	0	0	3,097
TOTAL	634	0	110	1,092	0	196	156	0	2,188	0	1,677	557	0	0	4,422

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CARLETON

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	516	0	82	355	9	98	10	6	1,076	0	98	1,308	43	11	2,536
(B) RENTAL	0	0	0	264	0	2	12	0	278	0	0	0	0	0	278
(C) MAINTENANCE	41	0	0	162	1	0	0	0	204	0	0	646	0	0	850
TOTAL COMPUTING EQUIPMENT	557	0	82	781	10	100	22	6	1,558	0	98	1,954	43	11	3,664
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	636	0	136	345	84	38	163	7	1,409	9	240	710	117	20	2,505
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	8	1	0	9
(C) MAINTENANCE	41	0	17	0	0	27	6	2	93	2	723	351	5	0	1,174
TOTAL GENERAL EQUIPMENT	677	0	153	345	84	65	169	9	1,502	11	963	1,069	123	20	3,688
TOTAL	1,234	0	235	1,126	94	165	191	15	3,060	11	1,061	3,023	166	31	7,352

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: GUELPH

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	1,812	0	135	1,357	65	215	35	35	3,654	24	15	1,587	173	0	5,453
(B) RENTAL	1	0	0	0	0	0	0	0	1	0	0	11	0	0	12
(C) MAINTENANCE	68	0	52	335	0	8	4	10	477	3	2,379	53	3	0	2,915
TOTAL COMPUTING EQUIPMENT	1,881	0	187	1,692	65	223	39	45	4,132	27	2,394	1,651	176	0	8,380
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	849	0	177	39	36	32	404	8	1,545	58	84	1,801	93	2,531	6,112
(B) RENTAL	243	0	13	5	12	39	338	25	675	37	162	772	6	0	1,652
(C) MAINTENANCE	516	0	274	9	11	11	640	5	1,466	2	386	477	30	0	2,361
TOTAL GENERAL EQUIPMENT	1,608	0	464	53	59	82	1,382	38	3,686	97	632	3,050	129	2,531	10,125
TOTAL	3,489	0	651	1,745	124	305	1,421	83	7,818	124	3,026	4,701	305	2,531	18,505

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAKEHEAD

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	263	0	30	128	42	23	24	7	517	0	52	189	35	0	793
(B) RENTAL	0	0	0	17	0	0	0	0	17	0	0	21	0	0	38
(C) MAINTENANCE	1	0	0	86	0	22	8	0	117	0	0	0	0	0	117
TOTAL COMPUTING EQUIPMENT	264	0	30	231	42	45	32	7	651	0	52	210	35	0	948
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	96	0	6	0	12	34	63	0	211	1	38	186	8	456	900
(B) RENTAL	12	0	0	1	0	83	11	0	107	1	2	13	0	0	123
(C) MAINTENANCE	10	0	17	0	0	0	4	0	31	0	0	0	0	0	31
TOTAL GENERAL EQUIPMENT	118	0	23	1	12	117	78	0	349	2	40	199	8	456	1,054
TOTAL	382	0	53	232	54	162	110	7	1,000	2	92	409	43	456	2,002

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAURENTIAN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	437	0	0	129	31	49	5	14	665	0	16	282	52	0	1,015
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	10	0	0	47	0	6	0	0	63	0	181	2	0	0	246
TOTAL COMPUTING EQUIPMENT	447	0	0	176	31	55	5	14	728	0	197	284	52	0	1,261
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	262	0	0	50	6	32	126	27	503	0	194	167	89	0	953
(B) RENTAL	12	0	0	0	0	0	0	0	12	0	26	8	12	0	58
(C) MAINTENANCE	4	0	0	112	0	0	15	0	131	0	0	2	0	0	133
TOTAL GENERAL EQUIPMENT	278	0	0	162	6	32	141	27	646	0	220	177	101	0	1,144
TOTAL	725	0	0	338	37	87	146	41	1,374	0	417	461	153	0	2,405

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ALGOMA

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	45	0	0	0	0	45	0	0	0	0	0	45
(B) RENTAL	0	0	0	0	0	35	0	0	35	0	0	0	0	0	35
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	45	0	35	0	0	80	0	0	0	0	0	80
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	18	0	0	6	11	0	35	0	6	0	0	0	41
(B) RENTAL	0	0	0	0	0	19	0	0	19	0	2	0	0	0	21
(C) MAINTENANCE	0	0	1	0	0	1	1	0	3	0	26	0	0	0	29
TOTAL GENERAL EQUIPMENT	0	0	19	0	0	26	12	0	57	0	34	0	0	0	91
TOTAL	0	0	19	45	0	61	12	0	137	0	34	0	0	0	171

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HEARST

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	52	0	0	0	0	16	0	0	68	0	0	0	0	0	68
(B) RENTAL	0	0	0	0	0	6	0	0	6	0	0	0	0	0	6
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	52	0	0	0	0	22	0	0	74	0	0	0	0	0	74
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	5	0	0	0	0	0	0	0	5	0	0	0	0	0	5
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	7	0	0	0	0	3	0	0	10	0	0	0	0	0	10
TOTAL GENERAL EQUIPMENT	12	0	0	0	0	3	0	0	15	0	0	0	0	0	15
TOTAL	64	0	0	0	0	25	0	0	89	0	0	0	0	0	89

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ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	549	106	42	654	148	179	0	34	1,712	24	53	2,505	108	0	4,402
(B) RENTAL	23	31	17	71	0	1	0	2	145	0	111	4	0	0	260
(C) MAINTENANCE	77	132	81	180	25	94	4	47	640	0	50	488	12	0	1,190
TOTAL COMPUTING EQUIPMENT	649	269	140	905	173	274	4	83	2,497	24	214	3,087	120	0	5,842
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	509	151	24	8	92	295	245	15	1,339	7	237	2,482	27	0	4,092
(B) RENTAL	0	1	0	0	0	0	0	0	1	0	0	214	0	0	215
(C) MAINTENANCE	114	14	14	0	11	3	205	10	371	0	27	131	22	0	551
TOTAL GENERAL EQUIPMENT	623	166	38	8	103	298	450	25	1,711	7	264	2,827	49	0	4,858
TOTAL	1,272	435	178	913	276	572	454	108	4,208	31	478	5,914	169	0	10,800

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: NIPISSING

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	23	0	10	46	10	402	0	0	491	5	0	0	41	0	537
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	43	0	0	43	0	0	0	0	0	43
TOTAL COMPUTING EQUIPMENT	23	0	10	46	10	445	0	0	534	5	0	0	41	0	581
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	57	0	0	0	0	59	0	0	116	0	0	0	0	0	116
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	50	0	50	0	0	0	0	0	50
TOTAL GENERAL EQUIPMENT	57	0	0	0	0	59	50	0	166	0	0	0	0	0	166
TOTAL	80	0	10	46	10	504	50	0	700	5	0	0	41	0	746

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ONTARIO COLLEGE OF ART & DESIGN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	101	101
(B) RENTAL	0	0	0	0	0	1	0	0	1	0	0	0	0	29	30
(C) MAINTENANCE	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	11	0	0	11	0	0	0	0	130	141
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	10	0	0	20	0	0	30	0	0	0	0	91	121
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL EQUIPMENT	0	0	10	0	0	20	0	0	30	0	0	0	0	91	121
TOTAL	0	0	10	0	0	31	0	0	41	0	0	0	0	221	262

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ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OISE

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	197	0	16	388	0	39	0	0	640	0	4	45	0	0	689
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	23	0	0	0	0	23	0	0	0	0	0	23
TOTAL COMPUTING EQUIPMENT	197	0	16	411	0	39	0	0	663	0	4	45	0	0	712
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	38	0	33	1	0	23	0	0	95	0	4	4	0	0	103
(B) RENTAL	11	0	0	0	0	1	0	0	12	0	0	8	0	0	20
(C) MAINTENANCE	14	0	2	0	0	3	37	0	56	0	45	36	0	0	137
TOTAL GENERAL EQUIPMENT	63	0	35	1	0	27	37	0	163	0	49	48	0	0	260
TOTAL	260	0	51	412	0	66	37	0	826	0	53	93	0	0	972

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OTTAWA

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	2,616	177	323	1,050	48	449	89	84	4,834	3	82	1,529	126	0	6,574
(B) RENTAL	53	12	12	34	6	34	2	1	154	0	11	22	5	0	192
(C) MAINTENANCE	147	5	97	294	4	13	3	5	568	0	8	21	3	0	600
TOTAL COMPUTING EQUIPMENT	2,816	194	432	1,378	56	496	94	90	5,556	3	101	1,572	134	0	7,366
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	1,936	186	185	575	20	116	24	16	3,058	0	102	1,417	94	99	4,770
(B) RENTAL	405	59	25	18	38	325	99	15	984	0	31	69	22	0	1,106
(C) MAINTENANCE	152	47	15	110	6	42	115	3	490	0	59	169	7	0	725
TOTAL GENERAL EQUIPMENT	2,493	292	225	703	64	483	238	34	4,532	0	192	1,655	123	99	6,601
TOTAL	5,309	486	657	2,081	120	979	332	124	10,088	3	293	3,227	257	99	13,967

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	975	216	194	1,621	136	193	3	3	3,341	88	127	2,755	1,037	0	7,348
(B) RENTAL	2	0	0	733	0	0	0	0	735	0	0	5	2	0	742
(C) MAINTENANCE	47	3	96	392	3	10	0	8	559	0	1	84	33	0	677
TOTAL COMPUTING EQUIPMENT	1,024	219	290	2,746	139	203	3	11	4,635	88	128	2,844	1,072	0	8,767
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	494	155	50	21	113	10	43	0	886	38	331	4,483	1,209	0	6,947
(B) RENTAL	93	94	3	0	12	15	9	2	228	6	164	25	104	0	527
(C) MAINTENANCE	37	10	0	11	12	0	60	0	130	0	85	55	20	0	290
TOTAL GENERAL EQUIPMENT	624	259	53	32	137	25	112	2	1,244	44	580	4,563	1,333	0	7,764
TOTAL	1,648	478	343	2,778	276	228	115	13	5,879	132	708	7,407	2,405	0	16,531

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 31 MARCH 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RYERSON

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	277	0	19	736	0	13	1	234	1,280	19	3	306	0	309	1,917
(B) RENTAL	0	0	0	58	0	179	0	0	237	21	0	0	0	0	258
(C) MAINTENANCE	77	0	37	746	4	44	0	12	920	5	20	0	0	0	945
TOTAL COMPUTING EQUIPMENT	354	0	56	1,540	4	236	1	246	2,437	45	23	306	0	309	3,120
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	798	0	8	127	142	175	116	55	1,421	23	63	0	636	481	2,624
(B) RENTAL	71	0	0	41	0	7	22	8	149	0	375	0	0	0	524
(C) MAINTENANCE	82	0	85	29	13	23	13	10	255	0	114	0	1	0	370
TOTAL GENERAL EQUIPMENT	951	0	93	197	155	205	151	73	1,825	23	552	0	637	481	3,518
TOTAL	1,305	0	149	1,737	159	441	152	319	4,262	68	575	306	637	790	6,638

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TORONTO

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	3,376	283	1,378	2,500	115	292	30	403	8,377	179	0	10,654	707	0	19,917
(B) RENTAL	218	16	30	10	0	0	0	0	274	11	0	125	177	0	587
(C) MAINTENANCE	149	16	4	4	1	8	96	2	280	0	0	530	5	0	815
TOTAL COMPUTING EQUIPMENT	3,743	315	1,412	2,514	116	300	126	405	8,931	190	0	11,309	889	0	21,319
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	1,930	951	119	775	133	372	512	119	4,911	108	3,211	15,509	603	0	24,342
(B) RENTAL	1,783	489	442	1	16	105	3	5	2,844	27	0	610	5	0	3,486
(C) MAINTENANCE	1,045	151	81	367	25	81	111	55	1,916	54	3,206	1,381	116	0	6,673
TOTAL GENERAL EQUIPMENT	4,758	1,591	642	1,143	174	558	626	179	9,671	189	6,417	17,500	724	0	34,501
TOTAL	8,501	1,906	2,054	3,657	290	858	752	584	18,602	379	6,417	28,809	1,613	0	55,820

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ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRENT

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	160	0	17	294	20	7	0	27	587	0	10	141	94	0	832
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	7	0	21	96	1	3	1	0	129	0	3	2	0	0	134
TOTAL COMPUTING EQUIPMENT	167	0	38	390	21	72	1	27	716	0	13	143	94	0	966
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	135	0	7	2	6	13	88	2	253	0	261	151	18	0	683
(B) RENTAL	0	0	0	0	2	1	2	0	5	0	32	0	0	0	37
(C) MAINTENANCE	27	0	2	0	2	5	42	0	78	0	62	1	5	0	146
TOTAL GENERAL EQUIPMENT	162	0	9	2	10	19	132	2	336	0	355	152	23	0	866
TOTAL	329	0	47	392	31	91	133	29	1,052	0	368	295	117	0	1,832

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	1,504	0	75	1,672	72	425	67	9	3,824	0	200	2,311	105	0	6,440
(B) RENTAL	14	0	0	351	0	0	0	0	365	0	0	33	0	0	398
(C) MAINTENANCE	187	0	179	311	4	44	8	0	733	0	86	160	82	0	1,061
TOTAL COMPUTING EQUIPMENT	1,705	0	254	2,334	76	469	75	9	4,922	0	286	2,504	187	0	7,899
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	650	0	3	31	18	71	118	0	891	0	769	1,689	60	193	3,602
(B) RENTAL	48	0	5	1	9	1	0	3	67	0	406	129	0	0	602
(C) MAINTENANCE	213	0	17	0	26	29	57	20	362	0	3,360	47	3	0	3,772
TOTAL GENERAL EQUIPMENT	911	0	25	32	53	101	175	23	1,320	0	4,535	1,865	63	193	7,976
TOTAL	2,616	0	279	2,366	129	570	250	32	6,242	0	4,821	4,369	250	193	15,875

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WESTERN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	1,827	137	558	1,063	51	92	95	28	3,851	326	187	1,466	367	0	6,197
(B) RENTAL	-18	0	0	0	0	7	0	0	-11	6	0	0	0	0	-5
(C) MAINTENANCE	244	14	239	612	0	8	0	5	1,122	1	1	32	13	0	1,169
TOTAL COMPUTING EQUIPMENT	2,053	151	797	1,675	51	107	95	33	4,962	333	188	1,498	380	0	7,361
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	2,293	242	92	14	109	231	228	862	4,071	133	1,176	2,120	552	361	8,413
(B) RENTAL	28	0	0	9	9	9	12	8	75	32	556	80	0	0	743
(C) MAINTENANCE	162	4	16	28	78	47	203	33	571	0	1,035	33	104	0	1,743
TOTAL GENERAL EQUIPMENT	2,483	246	108	51	196	287	443	903	4,717	165	2,767	2,233	656	361	10,899
TOTAL	4,536	397	905	1,726	247	394	538	936	9,679	498	2,955	3,731	1,036	361	18,260

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WILFRID LAURIER

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	283	0	56	55	17	27	0	0	438	0	13	133	358	923	1,865
(B) RENTAL	20	0	0	0	0	0	0	0	20	0	0	0	0	0	20
(C) MAINTENANCE	41	0	0	52	0	92	0	0	185	0	0	0	0	0	185
TOTAL COMPUTING EQUIPMENT	344	0	56	107	17	119	0	0	643	0	13	133	358	923	2,070
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	74	0	0	104	3	34	45	0	260	0	624	86	47	692	1,709
(B) RENTAL	0	0	0	0	0	5	2	0	7	0	0	0	0	0	7
(C) MAINTENANCE	62	0	0	7	0	25	21	0	115	0	197	0	0	0	312
TOTAL GENERAL EQUIPMENT	136	0	0	111	3	64	68	0	382	0	821	86	47	692	2,028
TOTAL	480	0	56	218	20	183	68	0	1,025	0	834	219	405	1,615	4,098

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WINDSOR

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	493	0	38	509	8	46	0	42	1,136	0	0	1,727	458	0	3,321
(B) RENTAL	18	0	4	380	0	0	0	0	402	0	0	0	0	0	402
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	511	0	42	889	8	46	0	42	1,538	0	0	1,727	458	0	3,723
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	465	0	42	187	200	51	161	0	1,106	0	1,379	0	0	0	2,485
(B) RENTAL	173	0	6	3	6	3	9	2	202	0	0	0	0	0	202
(C) MAINTENANCE	232	0	60	230	18	58	374	1	973	0	280	0	0	0	1,253
TOTAL GENERAL EQUIPMENT	870	0	108	420	224	112	544	3	2,281	0	1,659	0	0	0	3,940
TOTAL	1,381	0	150	1,309	232	158	544	45	3,819	0	1,659	1,727	458	0	7,663

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: YORK

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	3,374	0	260	2,380	169	923	236	361	7,703	226	240	1,343	21	1,338	10,871
(B) RENTAL	20	0	102	1,688	0	14	0	0	1,824	12	25	31	0	0	1,892
(C) MAINTENANCE	143	0	24	228	23	41	18	34	511	9	65	104	0	0	689
TOTAL COMPUTING EQUIPMENT	3,537	0	386	4,296	192	978	254	395	10,038	247	330	1,478	21	1,338	13,452
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	583	0	175	38	142	133	273	7	1,351	15	195	711	55	0	2,327
(B) RENTAL	51	0	0	2	0	37	57	64	211	26	51	4	3	0	295
(C) MAINTENANCE	248	0	109	24	98	68	457	17	1,021	16	525	91	0	0	1,653
TOTAL GENERAL EQUIPMENT	882	0	284	64	240	238	787	88	2,583	57	771	806	58	0	4,275
TOTAL	4,419	0	670	4,360	432	1,216	1,041	483	12,621	304	1,101	2,284	79	1,338	17,727

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	104	0	80	115	13	253	4	77	646	0	63	87	4	97	897
(B) RENTAL	30	0	9	0	0	4	0	0	43	0	0	0	0	0	43
(C) MAINTENANCE	17	0	39	16	1	70	0	4	147	0	15	0	0	0	162
TOTAL COMPUTING EQUIPMENT	151	0	128	131	14	327	4	81	836	0	78	87	4	97	1,102
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	208	0	54	0	13	147	110	7	539	0	430	0	6	100	1,075
(B) RENTAL	9	0	5	16	1	89	14	0	134	0	42	0	0	0	176
(C) MAINTENANCE	25	0	43	0	2	37	98	3	209	0	170	0	3	59	441
TOTAL GENERAL EQUIPMENT	242	0	102	16	16	273	223	10	882	0	642	0	9	159	1,692
TOTAL	393	0	230	147	30	600	227	91	1,718	0	720	87	13	256	2,794

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1998
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	7	0	0	0	0	0	7	0	0	0	0	0	7
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	7	0	0	0	0	0	7	0	0	0	0	0	7
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	28	0	0	0	0	44	7	0	79	0	20	0	0	0	99
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	4	0	0	0	0	2	8	0	14	0	17	0	0	0	31
TOTAL GENERAL EQUIPMENT	32	0	0	0	0	46	15	0	93	0	37	0	0	0	130
TOTAL	32	0	7	0	0	46	15	0	100	0	37	0	0	0	137

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	32	0	0	32	0	0	51	0	0	83
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	14	0	0	14	0	0	0	0	0	14
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	46	0	0	46	0	0	51	0	0	97
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	8	3	0	11	0	4	0	0	0	15
(B) RENTAL	0	0	0	0	0	29	0	0	29	0	0	0	0	0	29
(C) MAINTENANCE	0	0	0	0	0	0	14	0	14	0	13	0	0	0	27
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	37	17	0	54	0	17	0	0	0	71
TOTAL	0	0	0	0	0	83	17	0	100	0	17	51	0	0	168

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1998
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	4	0	0	4	0	0	0	0	0	4
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	4	0	0	4	0	0	0	0	0	4
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1
TOTAL GENERAL EQUIPMENT	4	0	0	0	0	1	0	0	5	0	0	0	0	0	5
TOTAL	4	0	0	0	0	5	0	0	9	0	0	0	0	0	9

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER DIVINITY (McMASTER)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	12	0	0	0	0	1	0	0	13	0	0	0	0	0	13
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	3	0	0	0	0	3	0	0	6	0	0	0	0	0	6
TOTAL COMPUTING EQUIPMENT	15	0	0	0	0	4	0	0	19	0	0	0	0	0	19
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	6	0	0	0	0	1	0	0	7	0	0	0	0	0	7
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL GENERAL EQUIPMENT	7	0	0	0	0	1	0	0	8	0	0	0	0	0	8
TOTAL	22	0	0	0	0	5	0	0	27	0	0	0	0	0	27

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITE SAINT PAUL (OTTAWA)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	37	0	33	0	11	20	3	0	104	0	41	0	0	0	145
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	10	0	7	0	1	11	0	0	29	0	4	0	0	0	33
TOTAL COMPUTING EQUIPMENT	47	0	40	0	12	31	3	0	133	0	45	0	0	0	178
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	69	0	10	0	2	1	4	0	86	0	9	0	0	0	95
(B) RENTAL	4	0	0	0	0	2	0	0	6	0	1	0	0	0	7
(C) MAINTENANCE	10	0	17	0	0	4	0	0	31	0	4	0	0	0	35
TOTAL GENERAL EQUIPMENT	83	0	27	0	2	7	4	0	123	0	14	0	0	0	137
TOTAL	130	0	67	0	14	38	7	0	256	0	59	0	0	0	315

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	1	7	0	0	8	0	0	0	0	0	8
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL EQUIPMENT	0	0	0	0	1	7	0	0	8	0	0	0	0	0	8
TOTAL	0	0	0	0	1	7	0	0	8	0	0	0	0	0	8

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	10	10	0	20	0	24	0	0	0	44
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	10	10	0	20	0	24	0	0	0	44
TOTAL	0	0	0	0	0	10	10	0	20	0	24	0	0	0	44

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	19	0	19	0	0	0	0	0	19
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	0	19	0	19	0	0	0	0	0	19
TOTAL	0	0	0	0	0	0	19	0	19	0	0	0	0	0	19

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	6	0	0	2	0	0	8	0	0	0	0	0	8
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1
TOTAL COMPUTING EQUIPMENT	0	0	6	0	0	3	0	0	9	0	0	0	0	0	9
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	7	0	0	0	7	7	1	0	22	0	0	0	0	0	22
(B) RENTAL	0	0	0	0	0	21	3	0	24	0	0	0	0	0	24
(C) MAINTENANCE	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1
TOTAL GENERAL EQUIPMENT	7	0	0	0	7	29	4	0	47	0	0	0	0	0	47
TOTAL	7	0	6	0	7	32	4	0	56	0	0	0	0	0	56

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	10	0	0	126	0	0	136	0	0	20	2	0	158
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	31	0	0	16	0	0	47	0	2	0	0	0	49
TOTAL COMPUTING EQUIPMENT	0	0	41	0	0	142	0	0	183	0	2	20	2	0	207
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	40	0	0	40	0	0	0	0	0	40
(B) RENTAL	5	0	5	0	0	7	3	0	20	0	24	0	0	0	44
(C) MAINTENANCE	0	0	0	0	0	4	1	0	5	0	17	0	3	0	25
TOTAL GENERAL EQUIPMENT	5	0	5	0	0	51	4	0	65	0	41	0	3	0	109
TOTAL	5	0	46	0	0	193	4	0	248	0	43	20	5	0	316

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	12	0	11	0	0	16	0	10	49	0	0	0	0	0	49
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	8	0	0	8	0	0	0	0	0	8
TOTAL COMPUTING EQUIPMENT	12	0	11	0	0	24	0	10	57	0	0	0	0	0	57
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	5	0	3	0	1	6	1	3	19	0	52	0	6	0	77
(B) RENTAL	0	0	0	0	0	0	5	0	5	0	4	0	0	0	9
(C) MAINTENANCE	4	0	1	0	2	3	2	2	14	0	38	0	0	0	52
TOTAL GENERAL EQUIPMENT	9	0	4	0	3	9	8	5	38	0	94	0	6	0	138
TOTAL	21	0	15	0	3	33	8	15	95	0	94	0	6	0	195

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	7	0	7	0	0	4	1	33	52	0	18	13	0	0	83
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	1	0	1	0	0	9	0	0	11	0	8	0	0	0	19
TOTAL COMPUTING EQUIPMENT	8	0	8	0	0	13	1	33	63	0	26	13	0	0	102
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	1	0	1	3	5	1	11	0	31	0	0	0	42
(B) RENTAL	0	0	0	0	0	2	2	0	4	0	13	0	0	0	17
(C) MAINTENANCE	0	0	12	0	0	7	5	0	24	0	13	0	0	0	37
TOTAL GENERAL EQUIPMENT	0	0	13	0	1	12	12	1	39	0	57	0	0	0	96
TOTAL	8	0	21	0	1	25	13	34	102	0	83	13	0	0	198

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	2	0	0	0	31	0	33	0	0	0	0	0	33
(B) RENTAL	0	0	0	0	0	7	0	0	7	0	0	0	0	0	7
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL EQUIPMENT	0	0	2	0	0	7	31	0	40	0	0	0	0	0	40
TOTAL	0	0	2	0	0	7	31	0	40	0	0	0	0	0	40

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	6	0	0	0	0	22	0	0	28	0	0	0	0	0	28
(B) RENTAL	0	0	9	0	0	0	0	0	9	0	0	0	0	0	9
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	6	0	9	0	0	22	0	0	37	0	0	0	0	0	37
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	5	2	0	7	0	33	0	0	0	40
(B) RENTAL	0	0	0	16	0	14	0	0	30	0	0	0	0	0	30
(C) MAINTENANCE	5	0	0	0	0	5	12	0	22	0	23	0	0	0	45
TOTAL GENERAL EQUIPMENT	5	0	0	16	0	24	14	0	59	0	56	0	0	0	115
TOTAL	11	0	9	16	0	46	14	0	96	0	56	0	0	0	152

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	8	0	0	8	0	30	0	0	69	107
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	59	59
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	8	0	0	8	0	30	0	0	128	166
TOTAL	4	0	0	0	0	8	0	0	12	0	30	0	0	128	170

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ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	5	0	1	12	0	14	0	4	36	0	0	0	0	0	36
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	1	0	0	12	0	1	0	3	17	0	1	0	0	0	18
TOTAL COMPUTING EQUIPMENT	6	0	1	24	0	15	0	7	53	0	1	0	0	0	54
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	11	0	0	11	15	3	40	0	4	0	0	0	44
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	3	0	0	0	0	0	3	0	0	0	0	0	3
TOTAL GENERAL EQUIPMENT	0	0	14	0	0	11	15	3	43	0	4	0	0	0	47
TOTAL	6	0	15	24	0	26	15	10	96	0	5	0	0	0	101

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S UNITED COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	11	0	0	0	0	0	0	0	11	0	4	0	0	0	15
(B) RENTAL	6	0	0	0	0	0	0	0	6	0	0	0	0	0	6
(C) MAINTENANCE	1	0	0	4	0	0	0	0	5	0	0	0	0	0	5
TOTAL COMPUTING EQUIPMENT	18	0	0	4	0	0	0	0	22	0	4	0	0	0	26
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	66	0	0	0	0	0	0	0	66	0	45	0	0	0	111
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1
TOTAL GENERAL EQUIPMENT	67	0	0	0	0	0	0	0	67	0	45	0	0	0	112
TOTAL	85	0	0	4	0	0	0	0	89	0	49	0	0	0	138

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	103	0	0	0	0	103	0	0	0	0	0	103
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	103	0	0	0	0	103	0	0	0	0	0	103
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	20	0	20	0	0	0	0	0	40	0	160	0	0	31	231
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	10	0	0	0	0	0	10	0	21	0	0	0	31
TOTAL GENERAL EQUIPMENT	20	0	30	0	0	0	0	0	50	0	181	0	0	31	262
TOTAL	20	0	30	103	0	0	0	0	153	0	181	0	0	31	365

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE & ST PETER'S SEMINARY (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	10	0	5	0	2	8	0	30	55	0	0	0	0	97	152
(B) RENTAL	24	0	0	0	0	4	0	0	28	0	0	0	0	0	28
(C) MAINTENANCE	1	0	0	0	0	7	0	1	9	0	0	0	0	0	9
TOTAL COMPUTING EQUIPMENT	35	0	5	0	2	19	0	31	92	0	0	0	0	97	189
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	3	0	7	0	2	1	31	0	44	0	18	0	0	0	62
(B) RENTAL	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1
(C) MAINTENANCE	0	0	0	0	0	0	38	1	39	0	24	0	0	0	63
TOTAL GENERAL EQUIPMENT	3	0	7	0	2	1	70	1	84	0	42	0	0	0	126
TOTAL	38	0	12	0	4	20	70	32	176	0	42	0	0	97	315

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO LUTHERAN SEMINARY (WILFRID LAURIER)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	4	0	0	4	0	0	3	2	0	9
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	4	0	0	4	0	0	3	2	0	9
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	4	0	0	4	0	0	3	2	0	9

ANALYSIS OF EQUIPMENT AND FURNITURE EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. COMPUTING AND WORD-PROCESSING EQUIPMENT															
(A) PURCHASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL COMPUTING EQUIPMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. GENERAL EQUIPMENT AND FURNITURE															
(A) PURCHASE	0	0	0	0	0	2	0	0	2	0	0	0	0	0	2
(B) RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(C) MAINTENANCE	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
TOTAL GENERAL EQUIPMENT	0	0	0	0	0	12	0	0	12	0	0	0	0	0	12
TOTAL	0	0	0	0	0	12	0	0	12	0	0	0	0	0	12

MISCELLANEOUS EXPENSES

Actual Miscellaneous Expenses

The tables which follow present detailed information on the miscellaneous object of expense reported in Volumes 1 and 2 on Table 3 and Table 4 of each institution's data. Included within the miscellaneous expense object are expenses for travel, space rental, professional fees, insurance, institutional memberships, recruitment, advertising, staff training and convocations.

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR UNIVERSITIES

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	18,694	1,502	438	433	3,988	3,395	301	1,106	29,857	5,455	854	52,364	6,542	6	95,078
2. SPACE RENTAL	0	0	0	0	0	0	5,875	0	5,875	498	3,253	1,227	127	0	10,980
3. PROF. FEES	3,091	310	36	2,791	435	1,343	178	6,512	14,696	1,234	1,461	1,372	1,775	0	20,538
4. INSURANCE	0	0	0	0	0	0	3,980	669	4,649	7	792	57	94	1	5,600
5. INSTIT. MEMBERSHIPS	1,282	222	153	78	205	3,773	28	1,027	6,768	33	107	301	149	0	7,358
6. RECRUITMENT	1,190	50	17	107	50	307	0	39	1,760	105	5	9	6	0	1,885
7. ADVERTISING	3,561	87	7	4	451	635	48	431	5,224	1,887	1,710	126	196	0	9,143
8. STAFF TRAINING	1,154	52	72	518	134	610	444	166	3,150	93	201	240	75	0	3,759
9. CONVOCATIONS	90	2	0	0	300	83	0	894	1,369	3	0	0	0	0	1,372
10. OTHER	10,208	313	170	40	756	1,454	293	5,905	19,139	269	4,311	7,150	6,656	42	37,567
TOTAL	39,270	2,538	893	3,971	6,319	11,600	11,147	16,749	92,487	9,584	12,694	62,846	15,620	49	193,280

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BROCK

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	236	0	7	8	0	46	0	0	297	0	0	0	0	0	297
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	312	0	0	0	312
3. PROF. FEES	0	0	0	0	0	0	0	320	320	0	0	0	0	0	320
4. INSURANCE	0	0	0	0	0	0	74	62	136	0	0	0	0	0	136
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	105	0	0	105	0	3	0	0	0	108
6. RECRUITMENT	84	0	0	0	0	90	0	0	174	0	0	0	0	0	174
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	11	0	0	0	11
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	54	0	0	0	54
9. CONVOCATIONS	0	0	0	0	0	0	0	58	58	0	0	0	0	0	58
10. OTHER	48	0	0	0	0	34	0	0	82	0	231	0	55	0	368
TOTAL	368	0	7	8	0	275	74	440	1,172	0	611	0	55	0	1,838

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CARLETON

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	243	0	13	13	18	172	16	3	478	2	23	2,909	209	0	3,621
2. SPACE RENTAL	0	0	0	0	0	0	239	0	239	0	780	0	0	0	1,019
3. PROF. FEES	0	0	0	0	0	99	3	434	536	2	18	0	0	0	556
4. INSURANCE	0	0	0	0	0	0	265	87	352	0	25	0	0	0	377
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	241	0	0	241	0	13	40	3	0	297
6. RECRUITMENT	9	0	0	0	0	111	0	0	120	0	0	0	0	0	120
7. ADVERTISING	159	0	0	0	6	3	0	34	202	57	95	0	0	0	354
8. STAFF TRAINING	66	0	0	0	6	82	29	0	183	1	0	0	0	0	184
9. CONVOCATIONS	12	0	0	0	0	0	0	151	163	0	0	0	0	0	163
10. OTHER	565	0	8	-13	15	636	16	5	1,232	12	195	0	10	0	1,449
TOTAL	1,054	0	21	0	45	1,344	568	714	3,746	74	1,149	2,949	222	0	8,140

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: GUELPH

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	970	0	32	36	437	196	37	185	1,893	199	0	3,092	467	0	5,651
2. SPACE RENTAL	0	0	0	0	0	0	46	0	46	19	165	76	0	0	306
3. PROF. FEES	74	0	10	23	39	46	0	628	820	4	155	220	16	0	1,215
4. INSURANCE	0	0	0	0	0	0	507	12	519	0	50	3	61	0	633
5. INSTIT. MEMBERSHIPS	251	0	26	7	30	303	5	19	641	3	0	180	51	0	875
6. RECRUITMENT	0	0	0	0	0	0	0	19	19	0	0	0	0	0	19
7. ADVERTISING	36	0	1	1	78	9	0	140	265	16	12	82	9	0	384
8. STAFF TRAINING	155	0	1	40	17	23	15	1	252	6	0	42	9	0	309
9. CONVOCATIONS	0	0	0	0	233	0	0	0	233	0	0	0	0	0	233
10. OTHER	0	0	0	0	0	0	0	0	0	0	129	0	0	0	129
TOTAL	1,486	0	70	107	834	577	610	1,004	4,688	247	511	3,695	613	0	9,754

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAKEHEAD

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	541	0	7	15	42	63	2	12	682	103	33	705	8	4	1,535
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	93	0	3	37	115	68	3	80	399	23	42	0	0	0	464
4. INSURANCE	0	0	0	0	0	0	0	10	10	0	2	5	0	0	17
5. INSTIT. MEMBERSHIPS	249	0	1	1	1	131	0	2	385	0	2	0	0	0	387
6. RECRUITMENT	57	0	0	0	0	13	0	0	70	0	0	0	0	0	70
7. ADVERTISING	186	0	0	0	4	1	0	2	193	1	8	0	0	0	202
8. STAFF TRAINING	0	0	0	0	0	15	0	0	15	0	0	0	0	0	15
9. CONVOCATIONS	0	0	0	0	0	0	0	99	99	0	0	0	0	0	99
10. OTHER	196	-0	1	4	34	49	109	111	504	30	64	680	15	2	1,295
TOTAL	1,322	0	12	57	196	340	114	316	2,357	157	151	1,390	23	6	4,084

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: LAURENTIAN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	1,261	0	3	8	252	117	4	25	1,670	1	19	705	119	0	2,514
2. SPACE RENTAL	0	0	0	0	0	0	168	0	168	0	0	39	17	0	224
3. PROF. FEES	0	0	0	0	0	2	11	139	152	0	40	99	0	0	291
4. INSURANCE	0	0	0	0	0	0	86	11	97	0	22	0	0	0	119
5. INSTIT. MEMBERSHIPS	46	0	0	0	13	117	0	0	176	0	0	1	0	0	177
6. RECRUITMENT	28	0	0	0	0	2	0	0	30	0	0	0	0	0	30
7. ADVERTISING	84	0	0	0	21	0	0	13	118	0	27	20	9	0	174
8. STAFF TRAINING	18	0	0	0	5	55	0	17	95	0	0	11	0	0	106
9. CONVOCATIONS	0	0	0	0	0	0	0	27	27	0	0	0	0	0	27
10. OTHER	73	0	0	0	0	37	0	6	116	0	0	5	557	0	678
TOTAL	1,510	0	3	8	291	330	269	238	2,649	1	108	880	702	0	4,340

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ALGOMA

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	5	0	4	1	7	6	0	13	36	0	1	0	0	0	37
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	41	1	0	42	0	0	0	0	0	42
4. INSURANCE	0	0	0	0	0	0	22	0	22	0	5	0	0	0	27
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	12	0	0	0	0	0	0	0	12	0	0	0	0	0	12
7. ADVERTISING	0	0	0	0	0	0	0	48	48	0	7	0	0	0	55
8. STAFF TRAINING	40	0	0	0	5	8	0	1	54	0	4	0	0	0	58
9. CONVOCATIONS	0	0	0	0	0	0	0	6	6	0	0	0	0	0	6
10. OTHER	77	0	0	0	29	50	17	20	193	0	25	0	0	0	218
TOTAL	134	0	4	1	41	105	40	88	413	0	42	0	0	0	455

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HEARST

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	52	0	0	0	0	14	0	0	66	0	0	0	0	0	66
2. SPACE RENTAL	0	0	0	0	0	0	69	0	69	0	15	0	0	0	84
3. PROF. FEES	0	0	0	0	0	7	0	0	7	0	0	0	0	0	7
4. INSURANCE	0	0	0	0	0	0	8	0	8	0	0	0	0	0	8
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	6	0	0	0	0	0	0	0	6	0	0	0	0	0	6
10. OTHER	23	0	0	0	0	-3	48	0	68	0	0	0	0	0	68
TOTAL	81	0	0	0	0	18	125	0	224	0	15	0	0	0	239

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	481	212	18	51	153	121	8	78	1,122	17	59	6,346	210	0	7,754
2. SPACE RENTAL	0	0	0	0	0	0	89	0	89	23	225	651	26	0	1,014
3. PROF. FEES	340	104	12	1	0	7	0	423	887	0	1	107	35	0	1,030
4. INSURANCE	0	0	0	0	0	0	130	0	130	0	39	2	0	0	171
5. INSTIT. MEMBERSHIPS	50	19	24	0	21	23	0	265	402	4	9	0	8	0	423
6. RECRUITMENT	83	13	0	0	0	0	0	0	96	105	0	1	6	0	208
7. ADVERTISING	122	1	4	0	27	159	0	2	315	0	44	0	5	0	364
8. STAFF TRAINING	4	4	12	2	53	63	127	5	270	0	34	29	19	0	352
9. CONVOCATIONS	5	2	0	0	0	0	0	0	7	0	0	0	0	0	7
10. OTHER	0	0	0	0	0	0	0	3,417	3,417	0	0	0	4,438	0	7,855
TOTAL	1,085	355	70	54	254	373	354	4,190	6,735	149	411	7,136	4,747	0	19,178

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: NIPISSING

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	308	0	5	3	29	63	0	0	408	225	0	10	0	0	643
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	61	0	0	61	0	0	0	0	0	61
4. INSURANCE	0	0	0	0	0	0	28	0	28	0	0	0	0	0	28
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	39	0	0	39	0	0	0	0	0	39
6. RECRUITMENT	44	0	0	0	0	13	0	0	57	0	0	0	0	0	57
7. ADVERTISING	23	0	0	0	208	35	0	0	266	7	0	0	0	0	273
8. STAFF TRAINING	16	0	4	3	11	35	0	0	69	20	0	0	0	0	89
9. CONVOCATIONS	0	0	0	0	0	28	0	0	28	3	0	0	0	0	31
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	391	0	9	6	248	274	28	0	956	255	0	10	0	0	1,221

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ONTARIO COLLEGE OF ART & DESIGN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	31	0	5	0	0	69	0	2	107	0	0	0	0	0	107
2. SPACE RENTAL	0	0	0	0	0	0	275	0	275	0	0	0	0	0	275
3. PROF. FEES	0	0	0	0	0	0	0	290	290	0	0	0	0	0	290
4. INSURANCE	0	0	0	0	0	0	58	42	100	0	0	0	0	0	100
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	38	0	0	38	0	0	0	0	0	38
6. RECRUITMENT	0	0	0	0	0	20	0	0	20	0	0	0	0	0	20
7. ADVERTISING	138	0	0	0	0	55	0	4	197	0	0	0	0	0	197
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	169	0	5	0	0	182	333	338	1,027	0	0	0	0	0	1,027

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1986
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OISE

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	362	0	13	3	0	53	2	0	433	0	8	255	0	0	696
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	50	19	0	0	69
3. PROF. FEES	264	0	5	50	0	58	0	105	482	0	52	205	0	0	739
4. INSURANCE	0	0	0	0	0	0	0	25	25	0	0	0	0	0	25
5. INSTIT. MEMBERSHIPS	28	0	0	0	0	35	0	0	63	0	0	0	0	0	63
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	20	0	0	0	20
8. STAFF TRAINING	26	0	0	0	0	58	0	0	84	0	0	0	0	0	84
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	172	0	4	5	0	47	2	1	231	0	182	13	0	0	426
TOTAL	852	0	22	58	0	251	4	131	1,318	0	312	492	0	0	2,122

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: OTTAWA

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	1,499	194	32	45	216	342	29	91	2,448	13	17	3,240	702	0	6,420
2. SPACE RENTAL	0	0	0	0	0	0	1,176	0	1,176	0	56	94	42	0	1,368
3. PROF. FEES	190	0	0	662	40	214	30	247	1,383	148	73	0	211	0	1,815
4. INSURANCE	0	0	0	0	0	0	384	0	384	0	21	4	5	0	414
5. INSTIT. MEMBERSHIPS	113	86	9	2	15	427	3	6	661	0	5	49	12	0	727
6. RECRUITMENT	121	8	1	3	0	2	0	1	136	0	5	8	0	0	149
7. ADVERTISING	161	4	1	0	2	43	2	10	223	2	3	8	37	0	273
8. STAFF TRAINING	68	7	3	8	6	18	12	2	124	5	11	18	37	0	195
9. CONVOCATIONS	0	0	0	0	0	27	0	0	27	0	0	0	0	0	27
10. OTHER	669	92	8	5	447	277	7	348	1,853	62	98	176	186	40	2,415
TOTAL	2,821	391	54	725	726	1,350	1,643	705	8,415	230	289	3,597	1,232	40	13,803

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	854	363	43	41	582	295	6	67	2,251	227	91	4,825	1,719	0	9,113
2. SPACE RENTAL	0	0	0	0	0	0	216	0	216	0	110	0	22	0	348
3. PROF. FEES	1,802	82	0	26	11	118	15	939	2,993	179	127	699	1,252	0	5,250
4. INSURANCE	0	0	0	0	0	0	273	0	273	0	162	31	26	0	492
5. INSTIT. MEMBERSHIPS	54	43	0	4	9	332	0	3	445	1	0	17	43	0	506
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	812	44	0	1	22	38	0	9	926	277	24	3	102	0	1,332
8. STAFF TRAINING	392	30	0	0	1	5	71	0	499	0	0	108	0	0	607
9. CONVOCATIONS	0	0	0	0	0	0	0	108	108	0	0	0	0	0	108
10. OTHER	1,709	125	26	0	18	61	0	33	1,972	0	0	0	0	0	1,972
TOTAL	5,623	687	69	72	643	849	581	1,159	9,683	684	514	5,683	3,164	0	19,728

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 MARCH 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RYERSON

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	751	0	10	12	169	153	17	21	1,133	690	24	373	14	2	2,236
2. SPACE RENTAL	0	0	0	0	0	0	304	0	304	22	0	2	0	0	328
3. PROF. FEES	14	0	0	0	0	211	0	1	226	0	0	5	0	0	231
4. INSURANCE	0	0	0	0	0	0	198	0	198	0	0	3	0	1	202
5. INSTIT. MEMBERSHIPS	66	0	0	5	14	213	4	16	318	0	5	1	1	0	325
6. RECRUITMENT	9	0	0	0	0	1	0	3	13	0	0	0	0	0	13
7. ADVERTISING	56	0	0	0	12	52	5	145	270	20	21	12	2	0	325
8. STAFF TRAINING	50	0	8	22	5	18	14	56	173	0	8	10	9	0	200
9. CONVOCATIONS	0	0	0	0	14	0	0	0	14	0	0	0	0	0	14
10. OTHER	0	0	0	0	0	0	0	0	0	8	6	0	0	0	14
TOTAL	946	0	18	39	214	648	542	242	2,649	740	64	406	26	3	3,888

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TORONTO

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	2,604	353	80	39	424	294	44	63	3,901	689	49	18,084	2,116	0	24,839
2. SPACE RENTAL	0	0	0	0	0	0	1,205	0	1,205	0	506	0	0	0	1,711
3. PROF. FEES	253	122	6	1,991	230	316	104	1,447	4,469	17	551	0	0	0	5,037
4. INSURANCE	0	0	0	0	0	0	594	0	594	0	227	6	0	0	827
5. INSTIT. MEMBERSHIPS	246	0	66	11	24	807	3	8	1,165	2	13	0	0	0	1,180
6. RECRUITMENT	31	0	1	104	0	10	0	0	146	0	0	0	0	0	146
7. ADVERTISING	843	27	1	2	11	30	2	8	924	214	1,069	0	0	0	2,207
8. STAFF TRAINING	58	5	16	311	17	76	107	48	638	48	10	0	0	0	696
9. CONVOCATIONS	0	0	0	0	0	0	0	123	123	0	0	0	0	0	123
10. OTHER	166	0	0	0	-95	0	0	600	671	0	365	5,606	447	0	7,089
TOTAL	4,201	507	170	2,458	611	1,533	2,059	2,297	13,836	970	2,790	23,696	2,563	0	43,855

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRENT

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	366	0	8	8	43	71	9	30	535	0	21	499	24	0	1,079
2. SPACE RENTAL	0	0	0	0	0	0	133	0	133	0	25	0	0	0	158
3. PROF. FEES	1	0	0	0	0	1	8	186	196	0	4	26	0	0	226
4. INSURANCE	0	0	0	0	0	0	104	0	104	0	2	0	2	0	108
5. INSTIT. MEMBERSHIPS	4	0	0	0	7	73	2	2	88	0	5	4	0	0	97
6. RECRUITMENT	14	0	0	0	0	1	0	0	15	0	0	0	0	0	15
7. ADVERTISING	11	0	0	0	4	5	0	8	28	0	15	1	5	0	47
8. STAFF TRAINING	7	0	1	0	0	43	6	3	60	0	10	2	1	0	73
9. CONVOCATIONS	0	0	0	0	10	22	0	64	96	0	0	0	0	0	96
10. OTHER	30	0	1	3	0	0	3	363	400	0	169	40	38	0	647
TOTAL	433	0	10	11	64	216	265	654	1,653	0	251	572	70	0	2,546

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	1,015	0	24	34	444	254	18	14	1,803	0	95	4,757	163	0	6,818
2. SPACE RENTAL	0	0	0	0	0	0	287	0	287	0	5	0	0	0	292
3. PROF. FEES	0	0	0	0	0	0	0	294	294	0	42	0	0	0	336
4. INSURANCE	0	0	0	0	0	0	568	0	568	0	39	0	0	0	607
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	274	0	0	274	0	0	0	0	0	274
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	138	138	0	0	0	0	0	138
10. OTHER	470	0	0	0	0	0	0	79	549	0	1,127	0	0	0	1,676
TOTAL	1,485	0	24	34	444	528	873	525	3,913	0	1,308	4,757	163	0	10,141

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WESTERN

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	3,072	380	51	38	429	198	31	88	4,287	2,730	115	3,451	378	0	10,961
2. SPACE RENTAL	0	0	0	0	0	0	1,364	0	1,364	97	842	108	0	0	2,411
3. PROF. FEES	13	2	0	1	0	44	0	-213	-153	861	62	0	261	0	1,031
4. INSURANCE	0	0	0	0	0	0	253	67	320	7	90	0	0	0	417
5. INSTIT. MEMBERSHIPS	79	74	26	30	4	459	0	15	687	20	33	0	14	0	754
6. RECRUITMENT	195	29	8	0	0	12	0	0	244	0	0	0	0	0	244
7. ADVERTISING	698	11	0	0	43	5	24	12	793	615	218	0	1	0	1,627
8. STAFF TRAINING	150	6	7	56	7	24	24	24	298	8	21	0	0	0	327
9. CONVOCATIONS	0	0	0	0	0	0	0	120	120	0	0	0	0	0	120
10. OTHER	426	96	40	36	273	54	8	454	1,387	157	1,553	630	873	0	4,600
TOTAL	4,633	598	132	161	756	796	1,704	567	9,347	4,495	2,934	4,189	1,527	0	22,492

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1998
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WILFRID LAURIER

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	394	0	16	12	141	191	7	56	817	0	16	498	184	0	1,515
2. SPACE RENTAL	0	0	0	0	0	0	63	0	63	0	110	0	20	0	193
3. PROF. FEES	0	0	0	0	0	0	3	132	135	0	12	0	0	0	147
4. INSURANCE	0	0	0	0	0	0	94	0	94	0	26	0	0	0	120
5. INSTIT. MEMBERSHIPS	34	0	0	1	13	119	2	1	170	0	6	0	2	0	178
6. RECRUITMENT	74	0	0	0	0	0	0	0	74	0	0	0	0	0	74
7. ADVERTISING	102	0	0	0	4	28	3	53	190	0	54	0	26	0	270
8. STAFF TRAINING	49	0	0	5	0	15	0	7	76	0	0	0	0	0	76
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	0	0	0	51	0	0	0	51
TOTAL	653	0	16	18	158	353	172	249	1,619	0	275	498	232	0	2,624

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WINDSOR

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	880	0	27	21	199	108	10	31	1,256	0	56	0	0	0	1,312
2. SPACE RENTAL	0	0	0	0	0	0	114	0	114	0	10	0	0	0	124
3. PROF. FEES	0	0	0	0	0	0	0	486	486	0	145	0	0	0	631
4. INSURANCE	0	0	0	0	0	0	215	0	215	0	40	0	0	0	255
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	202	202	0	0	0	0	0	202
6. RECRUITMENT	83	0	0	0	30	0	0	0	113	0	0	0	0	0	113
7. ADVERTISING	46	0	0	0	0	0	0	10	56	0	37	0	0	0	93
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	1,053	0	0	0	0	0	83	288	1,424	0	116	0	0	0	1,540
TOTAL	2,042	0	27	21	229	108	422	1,017	3,866	0	411	0	0	0	4,277

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: YORK

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	2,789	0	40	45	403	569	61	327	4,234	559	227	2,615	229	0	7,864
2. SPACE RENTAL	0	0	0	0	0	0	127	0	127	337	42	238	0	0	744
3. PROF. FEES	47	0	0	0	0	50	0	574	671	0	137	11	0	0	819
4. INSURANCE	0	0	0	0	0	0	119	353	472	0	42	3	0	0	517
5. INSTIT. MEMBERSHIPS	82	0	1	17	54	37	9	488	668	3	13	9	15	0	708
6. RECRUITMENT	348	0	7	0	20	32	0	16	421	0	0	0	0	0	421
7. ADVERTISING	84	0	0	0	9	172	12	-65	212	678	45	0	0	0	935
8. STAFF TRAINING	55	0	20	71	1	72	39	2	260	5	42	20	0	0	327
9. CONVOCATIONS	67	0	0	0	43	6	0	0	116	0	0	0	0	0	116
10. OTHER	4,531	0	82	0	35	212	0	180	5,040	0	0	0	37	0	5,077
TOTAL	7,981	0	150	133	565	1,150	367	1,875	12,221	1,582	548	2,896	281	0	17,528

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ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	450	0	43	0	31	274	2	45	845	16	52	262	34	0	1,209
2. SPACE RENTAL	0	0	0	0	0	0	262	0	262	0	4	0	0	0	266
3. PROF. FEES	51	0	2	0	16	280	3	472	824	0	11	3	57	0	895
4. INSURANCE	0	0	0	0	0	0	287	24	311	0	98	0	0	0	409
5. INSTIT. MEMBERSHIPS	264	0	4	0	0	203	0	15	486	0	3	0	2	0	491
6. RECRUITMENT	7	0	0	0	0	43	0	8	56	0	1	0	0	0	57
7. ADVERTISING	134	0	0	0	46	243	0	173	596	35	47	0	4	0	682
8. STAFF TRAINING	79	0	4	0	0	39	11	2	135	1	27	0	2	0	165
9. CONVOCATIONS	15	0	0	0	9	29	0	21	74	0	0	0	0	0	74
10. OTHER	1,321	0	-2	0	523	560	5	1,841	4,248	171	201	99	776	6	5,501
TOTAL	2,321	0	51	0	625	1,671	570	2,599	7,837	223	444	364	875	6	9,749

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	4	0	0	0	0	26	[illegible]	0	30	0	0	0	0	0	30
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	9	0	1	0	0	0	0	10	20	0	0	0	0	0	20
4. INSURANCE	0	0	0	0	0	0	5	3	8	0	6	0	0	0	14
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	2	0	0	0	0	1	0	3	6	0	2	0	0	0	8
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	8	8	0	0	0	0	0	8
10. OTHER	-4	0	-3	0	0	-5	0	0	-12	0	1	0	0	0	-11
TOTAL	11	0	-2	0	0	22	5	24	60	0	9	0	0	0	69

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	40	0	0	0	0	0	0	0	40	0	0	23	3	0	66
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	14	0	0	14	0	0	0	0	0	14
4. INSURANCE	0	0	0	0	0	0	8	0	8	0	8	0	0	0	16
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	12	0	0	12	0	0	0	0	0	12
6. RECRUITMENT	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
7. ADVERTISING	0	0	0	0	0	40	0	0	40	0	0	0	0	0	40
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	5	0	0	5	0	0	0	0	0	5
TOTAL	43	0	0	0	0	71	8	0	122	0	8	23	3	0	156

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY (LAURENTIAN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	2	0	0	0	0	2	0	0	4	0	0	0	0	0	4
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	10	10	0	0	0	0	0	10
4. INSURANCE	0	0	0	0	0	0	8	0	8	0	0	0	0	0	8
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	3	3	0	0	0	0	0	3
10. OTHER	0	0	0	0	0	93	0	0	93	0	0	0	0	0	93
TOTAL	6	0	0	0	0	95	8	13	122	0	0	0	0	0	122

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: McMASTER DIVINITY (McMASTER)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	23	0	0	0	0	7	0	0	30	0	0	0	0	0	30
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	8	0	0	8	0	0	0	0	0	8
4. INSURANCE	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1
5. INSTIT. MEMBERSHIPS	7	0	0	0	0	0	0	0	7	0	0	0	0	0	7
6. RECRUITMENT	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
7. ADVERTISING	0	0	0	0	0	9	0	0	9	0	0	0	0	0	9
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	70	0	0	0	0	21	0	0	91	0	0	0	60	0	151
TOTAL	100	0	0	0	0	55	1	0	156	0	0	0	60	0	216

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITE SAINT PAUL (OTTAWA)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	91	0	0	0	1	11	0	0	103	0	35	35	1	0	174
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	102	102	0	0	3	10	0	115
4. INSURANCE	0	0	0	0	0	0	12	8	20	0	6	0	0	0	26
5. INSTIT. MEMBERSHIPS	5	0	2	0	0	15	0	0	22	0	2	0	0	0	24
6. RECRUITMENT	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
7. ADVERTISING	32	0	0	0	21	30	0	0	83	0	9	0	0	0	92
8. STAFF TRAINING	10	0	2	0	0	7	0	0	19	0	3	0	0	0	22
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	138	0	4	0	22	73	12	110	359	0	55	38	11	0	463

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL (QUEEN'S)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	1	13	0	0	14	0	0	0	0	0	14
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	5	0	0	5	0	0	0	0	0	5
4. INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. INSTIT. MEMBERSHIPS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
6. RECRUITMENT	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1
7. ADVERTISING	5	0	0	0	0	0	0	0	5	0	0	0	0	0	5
8. STAFF TRAINING	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	96	0	0	0	0	0	0	0	96	28	0	0	0	0	124
TOTAL	107	0	0	0	1	18	0	0	126	28	0	0	0	0	154

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 DECEMBER 1995
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KNOX COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	0	0	0	0	0	7	0	0	7	0	0	0	0	0	7
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	23	0	0	23	0	0	0	0	0	23
4. INSURANCE	0	0	0	0	0	0	20	0	20	0	0	0	0	0	20
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	50	0	0	50	0	0	0	0	0	50
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	7	0	0	0	7	0	0	0	0	0	7
10. OTHER	0	0	0	0	0	60	0	0	60	0	0	0	0	0	60
TOTAL	0	0	0	0	7	140	20	0	167	0	0	0	0	0	167

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: REGIS COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPONSORED RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	4	0	0	4	0	0	0	0	0	4
4. INSURANCE	0	0	0	0	0	0	6	0	6	0	0	0	0	0	6
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	48	0	0	48	0	0	0	0	0	48
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	3	0	0	0	0	1	0	0	4	0	0	0	0	0	4
8. STAFF TRAINING	3	0	0	0	0	4	0	0	7	0	0	0	0	0	7
9. CONVOCATIONS	1	0	0	0	0	3	0	0	4	0	0	0	0	0	4
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7	0	0	0	0	60	6	0	73	0	0	0	0	0	73

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	8	0	0	8	0	0	0	0	0	8
2. SPACE RENTAL	0	0	0	0	0	0	37	0	37	0	0	0	0	0	37
3. PROF. FEES	0	0	0	0	16	33	3	0	52	0	0	0	0	0	52
4. INSURANCE	0	0	0	0	0	0	13	0	13	0	0	0	0	0	13
5. INSTIT. MEMBERSHIPS	38	0	0	0	0	0	0	0	38	0	0	0	0	0	38
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	11	0	0	11	0	0	0	0	0	11
8. STAFF TRAINING	6	0	0	0	0	0	0	0	6	0	0	0	0	0	6
9. CONVOCATIONS	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2
10. OTHER	3	0	0	0	54	0	5	0	62	104	0	0	0	6	172
TOTAL	49	0	0	0	70	52	58	0	229	104	0	0	0	6	339

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	9	0	2	0	2	47	0	0	60	7	5	84	2	0	158
2. SPACE RENTAL	0	0	0	0	0	0	160	0	160	0	0	0	0	0	160
3. PROF. FEES	0	0	0	0	0	101	0	0	101	0	3	0	47	0	151
4. INSURANCE	0	0	0	0	0	0	55	3	58	0	1	0	0	0	59
5. INSTIT. MEMBERSHIPS	90	0	0	0	0	16	0	0	106	0	0	0	2	0	108
6. RECRUITMENT	0	0	0	0	0	3	0	0	3	0	0	0	0	0	3
7. ADVERTISING	2	0	0	0	0	13	0	0	15	35	34	0	4	0	88
8. STAFF TRAINING	0	0	0	0	0	2	7	0	9	1	0	0	2	0	12
9. CONVOCATIONS	0	0	0	0	0	12	0	0	12	0	0	0	0	0	12
10. OTHER	5	0	0	0	0	56	0	3	64	39	0	0	0	0	103
TOTAL	106	0	2	0	2	250	222	6	588	82	43	84	57	0	854

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: TRINITY COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	40	0	1	0	9	73	0	18	141	0	0	25	23	0	189
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	308	308	0	0	0	0	0	308
4. INSURANCE	0	0	0	0	0	0	17	3	20	0	29	0	0	0	49
5. INSTIT. MEMBERSHIPS	74	0	0	0	0	16	0	1	91	0	0	0	0	0	91
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	1	0	0	0	0	1	0	65	67	0	0	0	0	0	67
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	3	0	0	0	0	4	0	0	7	0	0	0	0	0	7
10. OTHER	0	0	0	0	14	2	0	101	117	0	7	0	0	0	124
TOTAL	118	0	1	0	23	96	17	496	751	0	36	25	23	0	835

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1986
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	6	0	11	0	0	6	0	16	39	9	0	82	0	0	130
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	36	36	0	0	0	0	0	36
4. INSURANCE	0	0	0	0	0	0	19	0	19	0	16	0	0	0	35
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	13	13	0	0	0	0	0	13
6. RECRUITMENT	0	0	0	0	0	0	0	6	6	0	0	0	0	0	6
7. ADVERTISING	23	0	0	0	0	0	0	29	52	0	0	0	0	0	52
8. STAFF TRAINING	0	0	0	0	0	0	4	0	4	0	0	0	0	0	4
9. CONVOCATIONS	0	0	0	0	0	0	0	5	5	0	0	0	0	0	5
10. OTHER	0	0	0	0	0	0	0	314	314	0	150	0	713	0	1,177
TOTAL	29	0	11	0	0	6	23	419	488	9	166	82	713	0	1,458

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 31 MAY 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WYCLIFFE COLLEGE (TORONTO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	23	0	0	0	0	1	0	1	25	0	0	0	0	0	25
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
4. INSURANCE	0	0	0	0	0	0	18	0	18	0	0	0	0	0	18
5. INSTIT. MEMBERSHIPS	3	0	0	0	0	0	0	0	3	0	0	0	0	0	3
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1
8. STAFF TRAINING	8	0	1	0	0	0	0	0	9	0	0	0	0	0	9
9. CONVOCATIONS	5	0	0	0	0	0	0	0	5	0	0	0	0	0	5
10. OTHER	80	0	0	0	0	0	0	1	81	0	0	0	0	0	81
TOTAL	119	0	1	0	0	11	18	3	152	0	0	0	0	0	152

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ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	19	0	0	0	0	12	0	0	31	0	0	0	0	0	31
2. SPACE RENTAL	0	0	0	0	0	0	3	0	3	0	0	0	0	0	3
3. PROF. FEES	0	0	0	0	0	23	0	0	23	0	0	0	0	0	23
4. INSURANCE	0	0	0	0	0	0	4	0	4	0	4	0	0	0	8
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	2	0	0	2	0	0	0	0	0	2
6. RECRUITMENT	0	0	0	0	0	18	0	0	18	0	0	0	0	0	18
7. ADVERTISING	0	0	0	0	0	25	0	3	28	0	0	0	0	0	28
8. STAFF TRAINING	8	0	1	0	0	1	0	0	10	0	1	0	0	0	11
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	7	0	0	0	0	221	0	0	228	0	0	0	0	0	228
TOTAL	34	0	1	0	0	302	7	3	347	0	5	0	0	0	352

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	10	0	0	10	0	0	0	0	0	10
4. INSURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	25	18	0	0	43	0	0	0	0	0	43
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2
10. OTHER	434	0	0	0	0	10	0	15	459	0	15	0	0	0	474
TOTAL	434	0	0	0	27	38	0	15	514	0	15	0	0	0	529

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	7	0	0	0	0	12	0	1	20	0	8	9	1	0	38
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4
3. PROF. FEES	0	0	0	0	0	10	0	0	10	0	3	0	0	0	13
4. INSURANCE	0	0	0	0	0	0	12	0	12	0	5	0	0	0	17
5. INSTIT. MEMBERSHIPS	0	0	1	0	0	13	0	0	14	0	1	0	0	0	15
6. RECRUITMENT	1	0	0	0	0	1	0	0	2	0	0	0	0	0	2
7. ADVERTISING	0	0	0	0	0	42	0	40	82	0	0	0	0	0	82
8. STAFF TRAINING	31	0	0	0	0	6	0	1	38	0	2	0	0	0	40
9. CONVOCATIONS	0	0	0	0	0	4	0	0	4	0	0	0	0	0	4
10. OTHER	583	0	1	0	0	23	0	6	613	0	19	0	0	0	632
TOTAL	622	0	2	0	0	111	12	48	795	0	42	9	1	0	847

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S UNITED COLLEGE (WATERLOO)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCILLARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	0	0	0	0	0	2	0	0	2	0	4	0	0	0	6
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	2	0	0	2	0	3	0	0	0	5
4. INSURANCE	0	0	0	0	0	0	3	0	3	0	5	0	0	0	8
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	4	0	0	0	4
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	44	0	0	0	0	0	0	0	44	0	1	0	0	0	45
TOTAL	44	0	0	0	0	4	3	0	51	0	17	0	0	0	68

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	16	0	0	0	0	0	0	0	16	0	0	0	0	0	16
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	15	0	0	0	0	0	0	0	15	0	2	0	0	0	17
4. INSURANCE	0	0	0	0	0	0	21	0	21	0	11	0	0	0	32
5. INSTIT. MEMBERSHIPS	12	0	0	0	0	0	0	0	12	0	0	0	0	0	12
6. RECRUITMENT	2	0	0	0	0	1	0	0	3	0	1	0	0	0	4
7. ADVERTISING	62	0	0	0	0	0	0	0	62	0	0	0	0	0	62
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
10. OTHER	0	0	0	0	89	7	0	351	447	0	7	0	0	0	454
TOTAL	111	0	0	0	89	8	21	351	580	0	21	0	0	0	601

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1998
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	7	0	2	0	12	8	0	0	29	0	0	0	0	0	29
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	27	0	0	0	0	0	0	0	27	0	0	0	0	0	27
4. INSURANCE	0	0	0	0	0	0	22	0	22	0	0	0	0	0	22
5. INSTIT. MEMBERSHIPS	23	0	0	0	0	0	0	0	23	0	0	0	0	0	23
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	11	0	0	0	11
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	363	51	0	0	414	0	0	0	0	0	414
TOTAL	57	0	2	0	375	59	22	0	515	0	13	0	0	0	528

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ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE & ST PETER'S SEMINARY (WESTERN)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPEND-ABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBR-ARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	156	0	26	0	6	19	2	1	210	0	0	0	0	0	210
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	26	0	0	26	0	0	0	0	0	26
4. INSURANCE	0	0	0	0	0	0	40	7	47	0	7	0	0	0	54
5. INSTIT. MEMBERSHIPS	5	0	1	0	0	18	0	1	25	0	0	0	0	0	25
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	30	0	23	53	0	0	0	0	0	53
8. STAFF TRAINING	11	0	0	0	0	19	0	0	30	0	6	0	0	0	36
9. CONVOCATIONS	0	0	0	0	0	6	0	1	7	0	0	0	0	0	7
10. OTHER	3	0	0	0	3	16	0	978	1,000	0	0	87	0	0	1,087
TOTAL	175	0	27	0	9	134	42	1,011	1,398	0	13	87	0	0	1,498

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WATERLOO LUTHERAN SEMINARY (WILFRID LAURIER)

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	(15)
1. TRAVEL & MOVING	7	0	1	0	0	7	0	8	23	0	0	4	4	0	31
2. SPACE RENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. PROF. FEES	0	0	0	0	0	0	0	6	6	0	0	0	0	0	6
4. INSURANCE	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1
5. INSTIT. MEMBERSHIPS	4	0	0	0	0	0	0	0	4	0	0	0	0	0	4
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	5	0	9	14	0	0	0	0	0	14
8. STAFF TRAINING	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1
9. CONVOCATIONS	0	0	0	0	0	0	0	4	4	0	0	0	0	0	4
10. OTHER	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3
TOTAL	11	0	1	0	0	12	1	28	53	0	0	4	7	0	64

ACTUAL MISCELLANEOUS EXPENSES FOR THE FISCAL YEAR ENDED 30 APRIL 1996
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

DESCRIPTION	FUNCTIONAL AREAS OF OPERATING FUND									OTHER EXPENDABLE FUNDS					TOTAL EXPENDABLE FUNDS (15)
	INSTRUCT & RES ALL EXCL MED (1)	MED (2)	LIBRARY (3)	CENTRAL COMP. AND COMM. (4)	STUDENT SERV (5)	ADMIN (6)	PHYS PLANT (7)	OTHER (8)	SUB-TOTAL (9)	OTHER (NON-CREDIT) (10)	ANCIL-LARIES (11)	SPON RES (12)	TRUST (13)	CAPITAL (14)	
1. TRAVEL & MOVING	0	0	0	0	0	13	0	0	13	0	0	0	0	0	13
2. SPACE RENTAL	0	0	0	0	0	0	62	0	62	0	0	0	0	0	62
3. PROF. FEES	0	0	1	0	0	11	0	0	12	0	0	0	0	0	12
4. INSURANCE	0	0	0	0	0	0	2	0	2	0	0	0	0	0	2
5. INSTIT. MEMBERSHIPS	0	0	0	0	0	13	0	0	13	0	0	0	0	0	13
6. RECRUITMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7. ADVERTISING	0	0	0	0	0	17	0	0	17	0	0	0	0	0	17
8. STAFF TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. CONVOCATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10. OTHER	0	0	0	0	0	0	0	72	72	0	1	12	0	0	85
TOTAL	0	0	1	0	0	54	64	72	191	0	1	12	0	0	204